



Enrollment Report

Linda Common
September 22, 2009

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11th Day summaries

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Enrollment Summary Grades K-5

Grade	K	1	2	3	4	5	SDC	Alt. Ed.	Total
Total 09-10	875	920	834	862	829	840	82	31	5273
Total 08-09	906	832	861	793	803	880	88	12	5175
Plus/minus	-31	88	-27	69	26	-40	-6	19	98

Note:
2007-08 K-5 Enrollment: 4978

As of September. 9, 2009

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Enrollment Summary Grades 6-8

Grade	6	7	8	SDC	OPP	Alt. Ed.	Total
Total 09-10	859	820	838	71	5	14	2607
Total 08-09	798	816	810	76	5	16	2521
Plus/minus	61	4	28	-5	0	-2	86

Note:
2007-08 6-8 Enrollment: 2545

As of September 9, 2009

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Enrollment Summary Grades 9-10-11-12

Grade	9	10	11	12	SDC	OPP	Alt. Ed.	Total
Total 09-10	912	975	852	897	91	3	70	3800
Total 08-09	969	869	909	816	85	13	74	3735
Plus/minus	-57	106	-57	81	6	-10	-4	65

Note:
2007-08 9-12 Enrollment: 3649

As of September 9, 2009

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Enrollment Analysis

	2008-2009	2009-2010
Actual Residents:	10,053	10542
Affidavits:	260	236
Interdistrict: •Employees' Children (138) •Interdistrict (33)	194	171
Voluntary Transfer	573	616
Other	351	0
Total Enrollment	11,431	11680

Note: Total does not reflect Alternative Ed. (115)

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Grade Span Growth Summary Growth from 2007-2008 to 2008-2009

Grade	K-5	6-8	9-12	Total
2009-2010	5273	2607	3800	11680
2008-2009	5175	2521	3735	11431
Growth	98	86	65	249

07-08 Growth: 259
 K-5: +197
 6-8: -24
 9-12: +86

Enrollment Forecast VS 11th Day Enrollment

	K-5	6-8	9-12	TOTAL
Low	5129	2608	3690	11427
Medium	5229	2648	3750	11627
High	5329	2688	3810	11827
Actual	5273 5242 (Slightly above medium)	2607 2593 (Below low projections)	3800 3730 (Between low and medium)	11680 11565 (Between low and medium)

Lapkoff and Gobalet Projections do not include Children's Hospital, Alta Vista, or Middle College:

K-5: 31
 6-8: 14
 9-12: 70
 Total: 115

K-5 Class Size Average Comparison 2006-2007 through 2009-2010

	06/07	07/08	08/09	09/10
K	18.8	18.4	19.5	20.5
1	19.6	19.3	19.6	21
2	19.8	19.7	19.8	20
3	19.8	19.1	19.6	20.3
4	20.6	20.8	20.6	21.4
5	21.1	21.4	22.0	21.7

Note: Approximately 1/3 of K-3 Classes have 20 or fewer students.
The average class size increase K-5 is about 0.7 students.

Ethnic, Racial & Gender Distribution

	2007-08	2008-09	2009-10
Black	3.7	3.6	3.4 (395)
Hispanic/Latino	9.1	9.1	9.7 (1121)
Asian	29.5	31.5	34.2 (3955)
Caucasian	52.7	51.6	52.3 (6045)
Other	1.9	0.9	.4 (49)
Declined	3.1	3.2	0 (State no longer accepts decline)

	2007-08	2008-09	2009-10
Total Male	51.6	51.4	50.3 (5818)
Total Female	48.4	48.6	49.7 (5511)

(Does not include Alt. Ed-115)

2009-2010 K-5 11th Day Overflows

Grade	Number of Overflows	09-10 Enrollment	% Overflow vs. Enrollment	2007-08 Overflows	2008-09 Overflows
Kdg.	37	875	4.2%	12	40
1st.	12	920	1.3%	23	40
2nd	11	834	1.3%	35	45
3rd	12	862	1.4%	18	35
4th	6	829	0.7%	21	2
5th	12	840	1.4%	20	10
Total	90	5160	1.7%	*129=2.7%	*172=3.4%

Note: This does not include SDC or Children's Hospital (113)
*Percent Overflows vs. Respective Year's 11th Day Enrollment

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Intradistrict Transfer Request

(Refer to Table 9)

- The majority of the K-5 requests are to the choice programs –Young Fives, Spanish Immersion, Mandarin Immersion, Ohlone and Hoover.
- The second largest group of approvals are for those students that decide to remain at their overflow school.
- The third largest number are for exceptional circumstances.

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TABLE 1

**PALO ALTO UNIFIED SCHOOL DISTRICT
2009-2010
11TH DAY ENROLLMENT REPORT**

	K	1	2	3	4	5	S.D.C.	Alt. Ed.	TOTAL 2009-10	TOTAL 2008-09	+ or -
Addison	63	85	63	82	63	83	0		439	443	-4
Barron Park	56	57	45	54	46	46	9		313	345	-32
Briones	61	63	62	64	68	48	6		372	344	28
Duveneck	63	88	82	84	81	86	0		484	493	-9
El Carmelo	63	66	64	63	61	69	0		386	371	15
Escondido	96	97	82	81	76	75	20		527	542	-15
Fairmeadow	62	84	63	75	68	68	9		429	425	4
Walter Hays	82	88	84	84	85	86	21		530	506	24
Hoover	63	66	62	63	69	69	0		392	372	20
Nixon	63	66	72	76	67	69	10		423	434	-11
Ohlone	99	95	95	75	75	70	7		516	475	41
Palo Verde	64	65	60	61	70	71	0		391	373	18
Greendell (Young Fives)	40								40	40	0
Children's Hospital								31	31	12	19
TOTAL K-5, S.D.C. Ed + Alt.	875	920	834	862	829	840	82	31	5,273	5,175	98
	6	7	8	Total	S.D.C.	Opp	Alt. Ed.	TOTAL 2009-10	TOTAL 2008-09	+ or -	
Jordan	320	296	301	917	43	0		960	938	22	
J.L. Stanford	323	322	307	952	17	5		974	917	57	
Terman	216	202	230	648	11	0		659	650	9	
Children's Hospital							14	14	16	-2	
TOTAL 6-8, S.D.C. Ed + Alt.	859	820	838	2,517	71	5	14	2,607	2,521	86	
	9	10	11	12	Total	S.D.C.	Opp	Alt. Ed.	TOTAL 2009-10	TOTAL 2008-09	+ or -
Gunn	434	503	451	468	1,856	40	2		1,898	1,907	-9
Palo Alto	478	472	401	429	1,780	51	1		1,832	1,754	78
Children's Hospital								18	18	27	-9
Middle College/Alta Vista								52	52	47	5
TOTAL 9-12, S.D.C., Alt. Ed. + Opp.	912	975	852	897	3,636	91	3	70	3,800	3,735	65
GRAND TOTAL									11,680	11,431	249

TABLE 2

**PALO ALTO UNIFIED SCHOOL DISTRICT
ANALYSIS 11th DAY ENROLLMENT - 2009-2010**

GRADE	11TH DAY ACTUAL PAUSD REGULAR RESIDENT ENROLLMENT	AFFIDAVITS OF RESIDENCE AND RESPONSIBILITY	INTERDISTRICT TRANSFERS			VOLUNTARY TRANSFER PROGRAM	TOTAL PAUSD ENROLLMENT FALL 2009	TOTAL PAUSD ENROLLMENT FALL 2008	CHANGE
			CHILDREN OF DISTRICT EMPLOYEES	INTERDISTRICT TRANSFERS	TOTAL INTERDISTRICT TRANSFERS				
GREENDELL (YOUNG FIVES)	33	1	0	0	0	6	40	40	0
K	744	19	14	1	15	57	835	866	-31
1	839	14	13	0	13	54	920	832	88
2	742	16	17	2	19	57	834	861	-27
3	795	11	6	0	6	50	862	793	69
4	754	14	11	1	12	49	829	803	26
5	763	14	9	1	10	53	840	880	-40
SUBTOTAL	4,670	89	70	5	75	326	5,160	5,075	85
SPECIAL DAY CLASS	70	0	1	3	4	8	<u>82</u>	<u>88</u>	-6
TOTAL PK-5 REG. DAY	4,740	89	71	8	79	334	5,242	5,163	79
6	778	18	9	0	9	54	859	798	61
7	727	27	11	1	12	55	821	818	3
8	774	16	10	0	10	42	842	813	29
SUBTOTAL	2,279	61	30	1	31	151	2,522	2,429	93
SPECIAL DAY CLASS	48	0	0	8	8	15	<u>71</u>	<u>76</u>	-5
TOTAL 6-8 MIDDLE	2,327	61	30	9	39	166	2,593	2,505	88
9	845	27	8	2	10	30	912	974	-62
10	911	31	11	1	12	23	977	871	106
11	797	16	7	2	9	30	852	915	-63
12	852	12	8	3	11	23	898	816	82
SUBTOTAL	3,405	86	34	8	42	106	3,639	3,576	63
SPECIAL DAY CLASS	70	0	3	8	11	10	<u>91</u>	<u>85</u>	6
TOTAL 9-12 HIGH	3,475	86	37	16	53	116	3,730	3,661	69
CHILDREN'S HOSPITAL	63	0	0	0	0	0	<u>63</u>	<u>55</u>	8
MIDDLE COLLEGE/ALTA VISTA	51	1	0	0	0	0	<u>52</u>	<u>47</u>	5
TOTAL ALTERNATIVE ED.	114	1	0	0	0	0	115	102	13
TOTAL PK-12	<u>10,656</u>	<u>237</u>	138	33	<u>171</u>	<u>616</u>	<u>11,680</u>	<u>11,431</u>	<u>249</u>

TABLE 3
GRADE SPAN GROWTH SUMMARY

	K-5	6-8	9-12	Total
2009-10	5,273	2,607	3,800	11,680
2008-09	5,175	2,521	3,735	11,431
Growth	98	86	65	249

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TABLE 4
COMPARISON WITH ENROLLMENT FORECAST

	K-5	6-8	9-12	Total
Low Forecast	5,129	2,608	3,690	11,427
Medium Forecast	5,229	2,648	3,750	11,627
High Forecast	5,329	2,688	3,810	11,827
2009/10 Enrollment	5,242	2,593	3,730	11,565

Data projections provided by Lapkoff & Gobalet Demographic Research, Inc. do not include Children's Hospital, Middle College or Alta Vista (115).

TABLE 5

ELEMENTARY CLASS SIZE - 11th DAY (09/09/09)

School	K	1	2	3	4	5	Total	Change in Classrooms Used
<i>Addison</i>	21	20	21	21	21	21	439	1 Fewer Room
	21	21	21	20	21	21		
	21	22	21	20	21	21		
	22	21	21	20	20			
<i>Barron Park</i>	18	20	14	19	23	23	303	2 Fewer Rooms
	18	17	15	18	23	23		
	20	19	16	17				
<i>Briones</i>	21	22	21	22	20	24	359	1 Fewer Room
	21	19	20	22	23	24		
	18	20	19	21	22			
<i>Duveneck</i>	21	22	21	21	21	22	485	1 Fewer Room
	21	22	20	21	20	22		
	21	22	21	21	20	21		
	22	21	21	20	21			
<i>El Carmelo</i>	21	22	21	21	21	23	386	0 Rooms
	21	22	21	21	20	23		
	21	22	22	21	20	23		
<i>Escondido</i>	18	19	20	20	20	21	270	0 Rooms
	17	16	20	21	19	22		
	19	18						
<i>Spanish Immersion Classes</i>	21	22	21	20	19	16	237	
	21	22	21	20	18	16		
<i>Fairmeadow</i>	21	21	21	19	23	22	420	0 Rooms
	21	21	21	19	23	23		
	20	21	21	20	22	23		
		21		17				
<i>Hays</i>	21	22	21	21	21	22	509	0 Rooms
	21	22	21	21	22	21		
	20	22	21	21	21	22		
	20	22	21	21	21	21		
<i>Hoover</i>	21	22	21	21	23	23	392	0 Rooms
	21	22	20	21	23	23		
	21	22	21	21	23	23		
<i>Nixon</i>	21	22	17	19	23	23	413	1 Fewer Room
	21	22	20	21	22	23		
	21	22	18	18	22	23		
			17	18				
<i>Ohlone</i>	12	10	11	10	12	8	443	1 Additional Room
	11	11	11	10	11	10		
	12	10	10	11	10	11		
	10	10	10	11	10	11		
	11	10	10	11	11	9		
	11	11	10	11	12	8		
	11	10	11	11	10	12		
<i>Mandarin Immersion Classes</i>	10	12	22				66	
	11	11						
<i>Palo Verde</i>	21	21	20	21	23	24	391	0 Rooms
	22	22	20	20	24	24		
	21	22	20	20	23	23		
<i>Greendell (Young Fives)</i>	20						40	0 Rooms Total: 5 Fewer Rooms
	20							

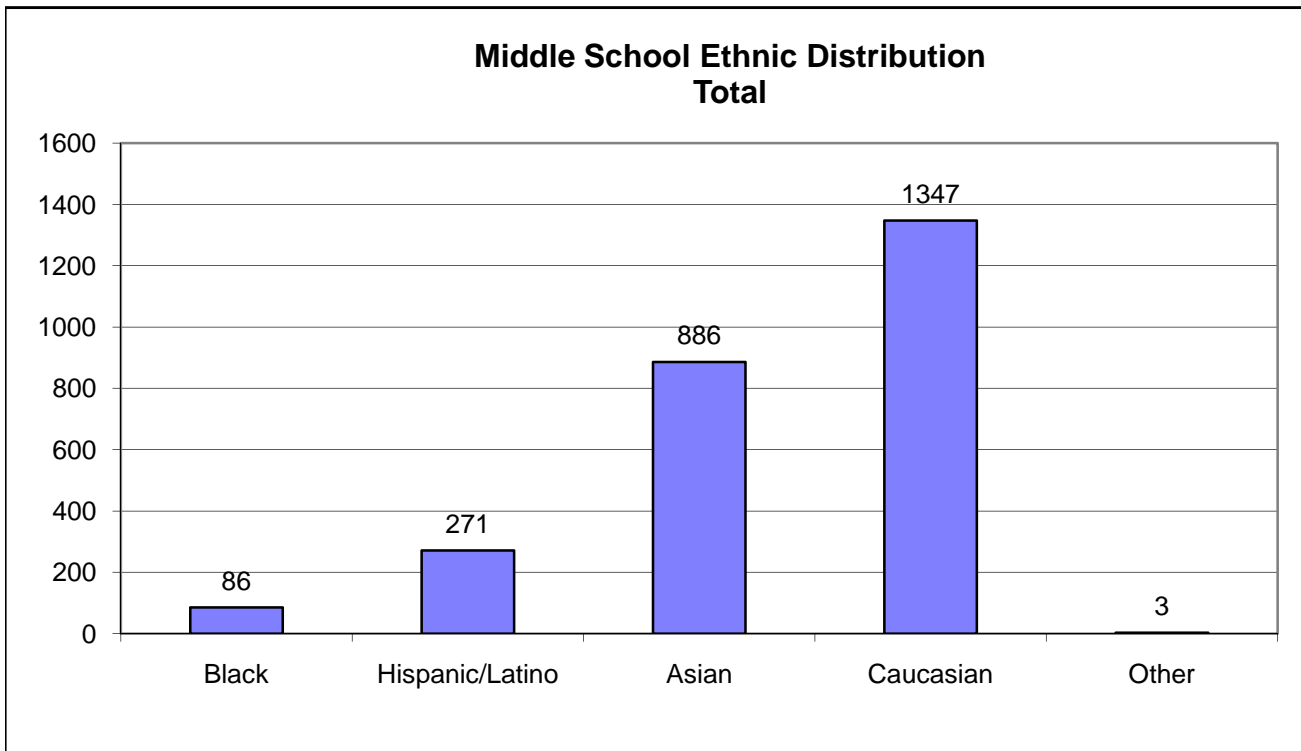
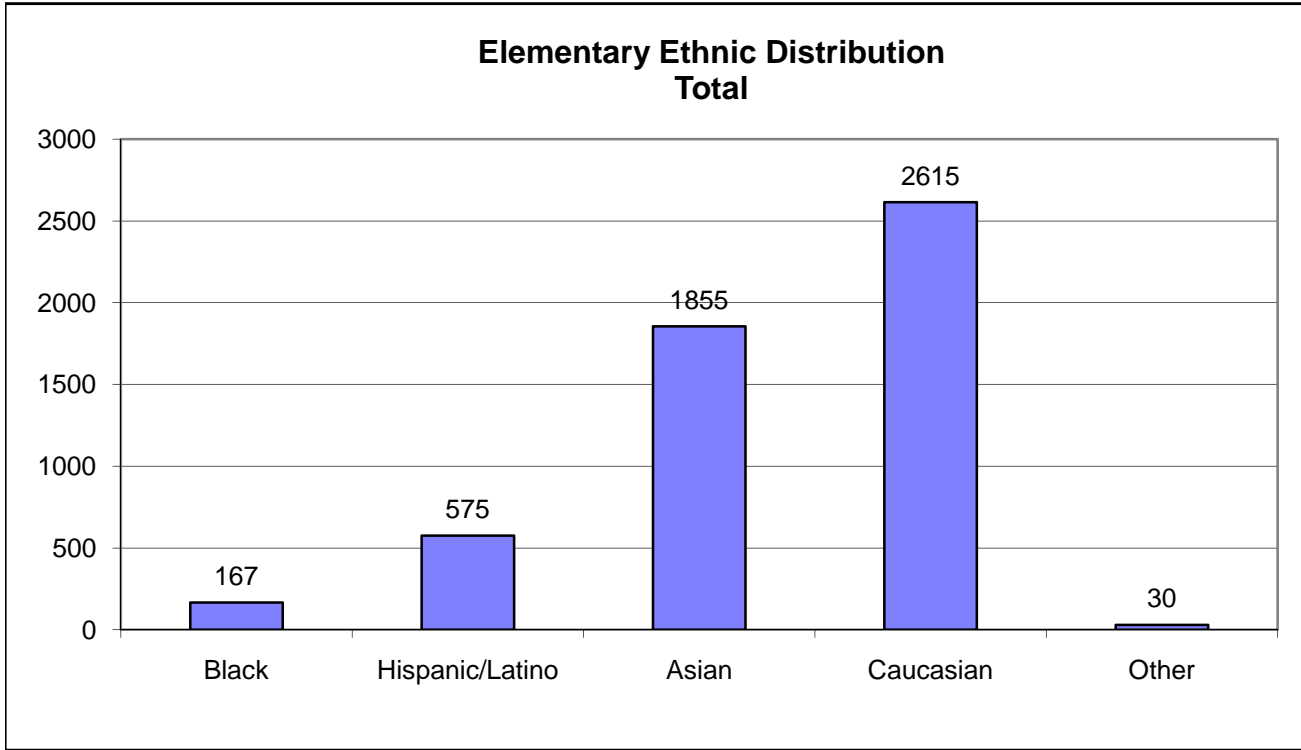
TABLE 6
PALO ALTO UNIFIED SCHOOL DISTRICT
ETHNIC REPORT SUMMARY BY SCHOOL 2009-2010

SCHOOL	Black	Hispanic Latino	Asian	Caucasian	Other	TOTAL	TOTAL MINORITY	TOTAL MALE	TOTAL FEMALE
Addison	12 2.7%	33 7.5%	91 20.7%	295 67.2%	8 1.8%	439 100.0%	144 32.8%	223 50.8%	220 49.2%
Barron Park	21 6.7%	94 30.0%	73 23.3%	125 39.9%	0 0.0%	313 100.0%	188 60.1%	165 52.7%	180 47.3%
Briones	9 2.4%	39 10.5%	141 37.9%	181 48.7%	2 0.5%	372 100.0%	191 51.3%	196 52.7%	148 47.3%
Duveneck	8 1.7%	32 6.6%	192 39.7%	251 51.9%	1 0.2%	484 100.0%	233 48.1%	249 51.4%	244 48.6%
El Carmelo	11 2.8%	63 16.3%	153 39.6%	158 40.9%	1 0.3%	386 100.0%	228 59.1%	187 48.4%	184 51.6%
Escondido	28 5.3%	107 20.3%	110 20.9%	276 52.4%	6 1.1%	527 100.0%	251 47.6%	270 51.2%	272 48.8%
Fairmeadow	19 4.4%	40 9.3%	182 42.4%	188 43.8%	0 0.0%	429 100.0%	241 56.2%	231 53.8%	194 46.2%
Hays	15 2.8%	37 7.0%	141 26.6%	335 63.2%	2 0.4%	530 100.0%	195 36.8%	269 50.8%	237 49.2%
Hoover	11 2.8%	14 3.6%	296 75.5%	69 17.6%	2 0.5%	392 100.0%	323 82.4%	179 45.7%	193 54.3%
Nixon	10 2.4%	35 8.3%	152 35.9%	225 53.2%	1 0.2%	423 100.0%	198 46.8%	225 53.2%	209 46.8%
Ohlone	13 2.5%	37 7.2%	154 29.8%	307 59.5%	5 1.0%	516 100.0%	209 40.5%	244 47.3%	231 52.7%
Palo Verde	9 2.3%	38 9.7%	162 41.4%	181 46.3%	1 0.3%	391 100.0%	210 53.7%	178 45.5%	195 54.5%
Greendell (Young Fives)	1 2.5%	6 15.0%	8 20.0%	24 60.0%	1 2.5%	40 100.0%	16 40.0%	20 50.0%	20 50.0%
TOTAL ELEMENTARY	167 3.2%	575 11.0%	1855 35.4%	2615 49.9%	30 0.6%	5242 100.0%	2627 50.1%	2,636 50.3%	2,527 49.7%
Jordan	36 3.8%	88 9.2%	253 26.4%	583 60.7%	0 0.0%	960 100.0%	377 39.3%	496 51.7%	442 48.3%
JLS	29 3.0%	115 11.8%	375 38.5%	453 46.5%	2 0.2%	974 100.0%	521 53.5%	473 48.6%	444 51.4%
Terman	21 3.2%	68 10.3%	258 39.2%	311 47.2%	1 0.2%	659 100.0%	348 52.8%	349 53.0%	301 47.0%
TOTAL MIDDLE SCHOOL	86 3.3%	271 10.5%	886 34.2%	1347 51.9%	3 0.1%	2593 100.0%	1246 48.1%	1318 50.8%	1187 49.2%
Gunn	49 2.6%	128 6.7%	769 40.5%	945 49.8%	7 0.4%	1898 100.0%	953 50.2%	979 51.6%	928 48.4%
Palo Alto	93 5.1%	147 8.0%	445 24.3%	1,138 62.1%	9 0.5%	1832 100.0%	694 37.9%	885 48.3%	869 51.7%
TOTAL HIGH SCHOOL	142 3.8%	275 7.4%	1214 32.5%	2,083 55.8%	16 0.4%	3,730 100.0%	1647 44.2%	1,864 50.0%	1,797 50.0%
TOTAL DISTRICT	395 3.4%	1121 9.7%	3,955 34.2%	6,045 52.3%	49 0.4%	11,565 100.0%	5,520 47.7%	5,818 50.3%	5,511 49.7%

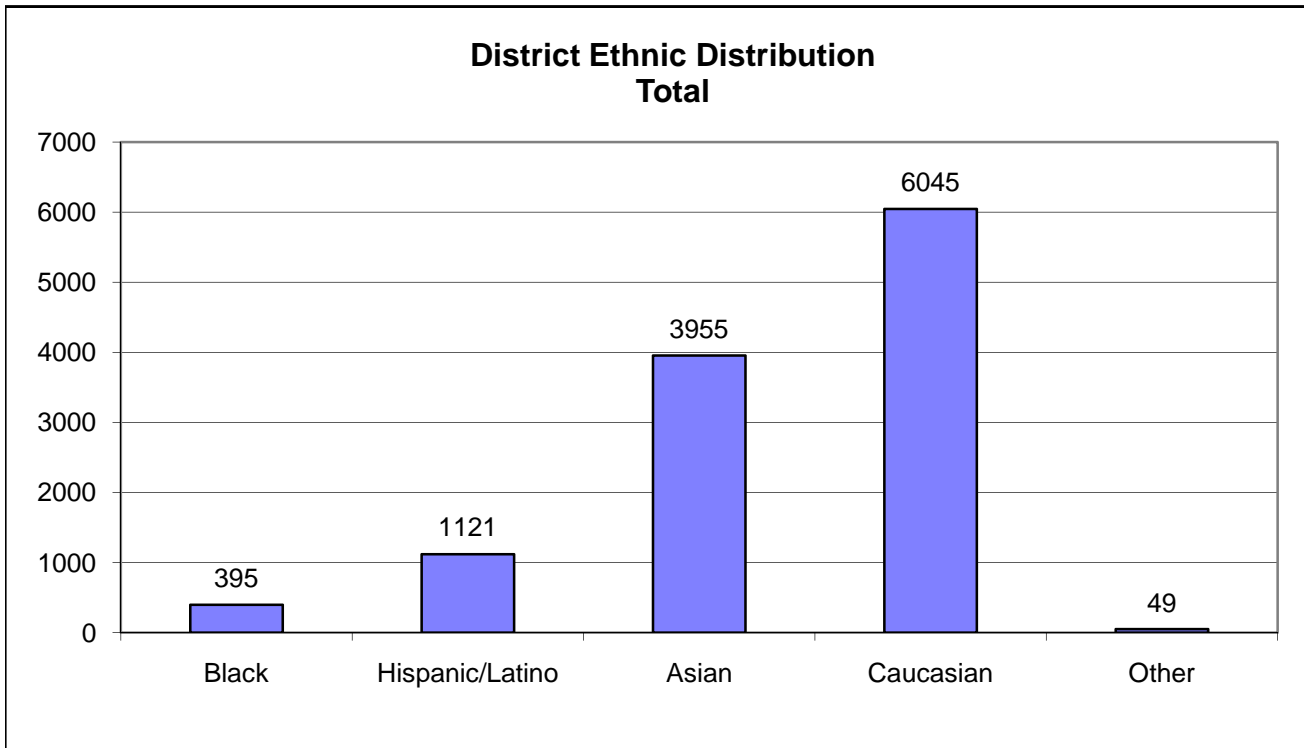
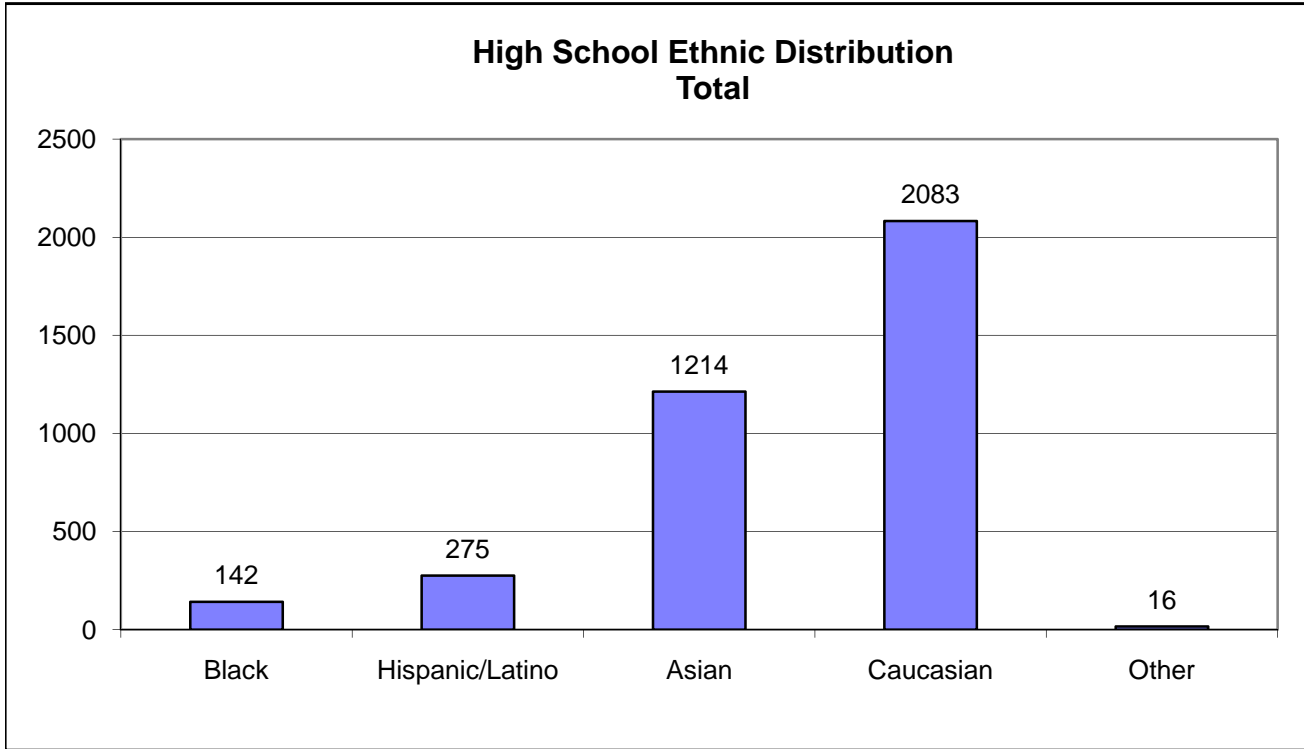
Note: Does not include Alternative Ed. (115)

Data provided by Central Attendance
(09/09/09)

PALO ALTO UNIFIED SCHOOL DISTRICT
ETHNIC REPORT BAR CHART
2009 - 2010
(Table 6A)



PALO ALTO UNIFIED SCHOOL DISTRICT
ETHNIC REPORT BAR CHART
2009 - 2010
(Table 6A)



**2009/10
K - 5 OVERFLOWS**

TABLE 7

2007-08 and 2008-09 Remaining Overflows

Grade	2007-2008	2008-2009
Kdg	0	1
1st	0	4
2nd	2	11
3rd	0	10
4th	1	9
5th	1	2
Total	4	37

TABLE 8

2009-10 11th Day Overflows

Grade	No. Overflows	09-10 Enrollment	% Overflow vs. Enrollment	2007-08 Overflows	2008-09 Overflows
Kdg.	37	875	4.2%	12	40
1st	12	920	1.3%	23	40
2nd	11	834	1.3%	35	45
3rd	12	862	1.4%	18	35
4th	6	829	0.7%	21	2
5th	12	840	1.4%	20	10
Total	90	5160	1.7%	*129 = 2.7%	*172 = 3.4%

Note: Does not include SDC or Children's Hospital. (113)

* Percent Overflows vs. Respective Year's 11th Day Enrollment

Data Provided by Central Attendance
(09/09/09)

TABLE 9

PALO ALTO UNIFIED SCHOOL DISTRICT												
STUDENT INTRADISTRICT TRANSFER MATRIX												
NEIGHBORHOOD SCHOOL ATTENDANCE AREA												
SCHOOL		A D D I S O N	B A R R O N P A R K	B R I O N E S	D U V E N E C K	E L C A R M E L O	E S C O N D I D O	F A I R M E A D O W	W A L T E R H A Y S	N I X O N	P A L O V E R D E	TOTALS
RECEIVING												
ADDISON	05-06		1	1	8	2	3	1	5	-	3	05-06 24
	06-07		-	-	1	1	-	-	-	-	-	06-07 2
	07-08				3	1	-	-	2	-	2	07-08 8
	08-09				2	-	1	-	-	-	-	08-09 3
	09-10											09-10 0
BARRON PARK	05-06	1		3	-	5	3	4	1	1	-	05-06 18
	06-07	-		-	-	3	-	-	1	-	1	06-07 5
	07-08	1						1		1	2	07-08 5
	08-09	1		1	-	2	-	3	-	4	1	08-09 12
	09-10	1						1		4	2	09-10 8
BRIONES	05-06	-	17		1	1	-	-	-	3	1	05-06 23
	06-07	-	1		-	-	-	-	-	2	1	06-07 4
	07-08	2	2		-	3	1	1	-	-	4	07-08 13
	08-09	-	2		-	-	2	5	-	-	2	08-09 11
	09-10	-	1									09-10 1
DUVENECK	05-06	4	-	-		-	1	-	4	-	2	05-06 11
	06-07	-	-	-		-	-	-	-	-	3	06-07 3
	07-08	1	-	-		-	-	-	-	-	4	07-08 5
	08-09	1	-	-		-	-	-	1	-	4	08-09 6
	09-10	-	-	-		-	-	-	-	-	-	09-10 0
EL CARMELO	05-06	1	3	-	-		1	9	4	4	13	05-06 35
	06-07	1	3	-	-		2	10	4	1	16	06-07 37
	07-08	-	-	-	-		-	1	-	1	2	07-08 4
	08-09	-	-	1	-		-	3	1	-	2	08-09 7
	09-10	-	-	-	-		-	-	-	-	-	09-10 0
ESCONDIDO	05-06	2	1	3	-	2			2	9	3	05-06 22
	06-07	1	4	3	-	5		3	2	16	8	06-07 42
	07-08	-	-	2	-	-		2	-	1	2	07-08 7
	08-09	-	-	-	-	-		-	-	1	1	08-09 2
	09-10	-	-	-	-	-		-	-	-	-	09-10 0
Spanish Immersion	08-09	20	10	9	9	11		20	18	14	15	08-09 126
	09-10	22	20	8	10	12		20	15	14	18	09-10 139
FAIRMEADOW	05-06	2	7	8	-	14	-		-	-	19	05-06 50
	06-07	-	-	-	-	-	-		-	-	-	06-07 0
	07-08	-	2	2	4	1	-		-	-	2	07-08 11
	08-09	-	1	-	-	-	1		-	-	-	08-09 2
	09-10	0	1	1	1	1	-		1	-	5	09-10 9
WALTER HAYS	05-06	15	-	-	14	1	3	1		2	8	05-06 44
	06-07	-	-	-	-	-	-	-		-	-	06-07 0
	07-08	2	-	-	-	-	-	-		-	1	07-08 3
	08-09	6	-	-	3	1	1	1		-	3	08-09 15
	09-10	-	-	-	3	-	-	-		-	2	09-10 5
HOOVER	05-06	-	32	50	14	33	11	58	8	13	55	05-06 274
	06-07	3	30	56	15	40	12	79	10	18	70	06-07 333
	07-08	9	31	59	13	36	9	85	12	18	68	07-08 340
	08-09	9	33	62	12	38	7	95	12	16	61	08-09 345
	09-10	4	43	69	12	44	7	105	8	13	64	09-10 369
NIXON	05-06	1	2	8	1	1	10	1	-		3	05-06 27
	06-07	-	-	-	-	1	-	-	-		-	06-07 1
	07-08	-	1	1	1	-	1	3	-		2	07-08 9
	08-09	-	2	1	1	1	2	2	-		-	08-09 9
	09-10	-	1	-	-	-	1	-	2		-	09-10 4
OHLONE	05-06	31	23	19	34	53	15	60	23	5	103	05-06 366
	06-07	26	23	20	39	48	16	47	32	7	120	06-07 378
	07-08	28	18	21	42	54	13	53	35	7	127	07-08 398
	08-09	45	20	21	32	68	15	69	41	12	134	08-09 457
	09-10	39	18	17	31	50	13	70	37	9	101	09-10 385
Mandarin Immersion	08-09	4	2	4	5	3	3	3	-	4	11	08-09 39
	09-10	6	7	4	4	5	5	6	3	8	11	09-10 59
PALO VERDE	05-06	-	1	2	1	2	-	7	1	-		05-06 14
	06-07	-	-	-	-	1	-	1	-	-		06-07 2
	07-08	-	-	1	-	4	-	-	-	-		07-08 5
	08-09	2	1	-	1	2	-	-	-	-		08-09 6
	09-10	-	-	-	-	-	-	-	1	-		09-10 1

TABLE 9

Total K-5 Intras	72	91	99	61	111	26	202	67	48	203	980
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