

Palo Alto Unified School District



Elementary School Budgets Measure-A

March 3, 2009

Original Allocation

■ MODFLEX	\$42,040,873
■ PPC	\$39,625,004
■ NEWCG	\$10,337,895
■ <u>LIB</u>	<u>\$ 6,529,507</u>
■ TOTAL	\$98,535,279

Definitions

- MODFLEX – funds to be allocated for all schools projects, such as modernization and flex rooms.
- PPC – originally for portables to permanent conversions, now designated for flexible use for site construction needs
- NEWCG - funds for new classrooms to accommodate growth
- LIB – funds for libraries for four underserved campuses: Addison, Duveneck, Hoover, and Garland.

Draws by the Three Projects

Teaching Wall Allocation

■ MODFLEX	\$ 7,044,987
■ PPC	\$ 0
■ NEWCG	\$ 0
■ <u>LIB</u>	<u>\$ 0</u>
■ TOTAL	\$ 7,044,987

Ohlone Allocation

■ MODFLEX	\$ 2,818,169
■ PPC	\$ 4,141,919
■ NEWCG	\$ 4,707,877
■ <u>LIB</u>	<u>\$ 0</u>
■ TOTAL	\$11,667,965

Garland Allocation

■ MODFLEX	\$ 4,735,470
■ PPC	\$11,185,888
■ NEWCG	\$ 3,750,311
■ <u>LIB</u>	<u>\$ 2,506,875</u>
■ TOTAL	\$22,178,544

REMAINING BALANCE

MODFLEX

■ ORIGINAL AMT	\$42,040,873
■ Teaching Walls	-\$ 7,044,987
■ Ohlone	-\$ 2,818,169
■ <u>Garland</u>	<u>-\$ 4,735,470</u>
■ BALANCE	\$27,442,247

PPC

■ ORIGINAL AMT	\$39,625,004
■ Teaching Walls	-\$ 0
■ Ohlone	-\$ 4,141,919
■ <u>Garland</u>	<u>-\$11,185,888</u>
■ BALANCE	\$24,297,197

NEWCG

■ ORIGINAL AMT	\$10,337,895
■ Teaching Walls	-\$ 0
■ Ohlone	-\$ 4,707,877
■ <u>Garland</u>	<u>-\$ 3,750,311</u>
■ BALANCE	\$ 1,879,707

LIB

■ ORIGINAL AMT	\$ 6,529,507
■ TEACHING WALLS	-\$ 0
■ OHLONE	-\$ 0
■ <u>GARLAND</u>	<u>-\$ 2,506,875</u>
■ TOTAL	\$ 4,022,632

Remaining Balance Summary

■ MODFLEX	\$27,442,247
■ PPC	\$24,297,197
■ NEWCG	\$ 1,879,707
■ <u>LIB</u>	<u>\$ 4,022,632</u>
■ TOTAL	\$57,641,783