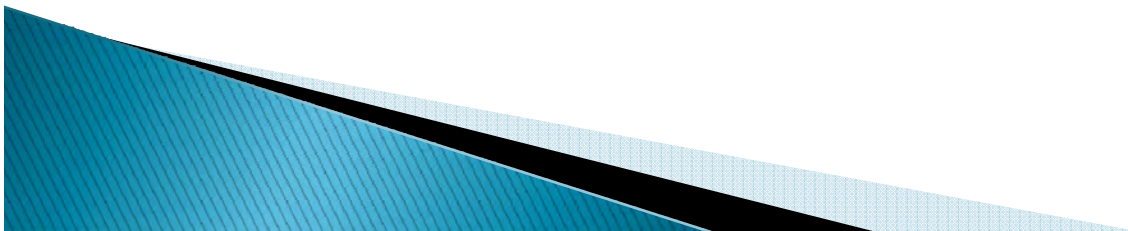


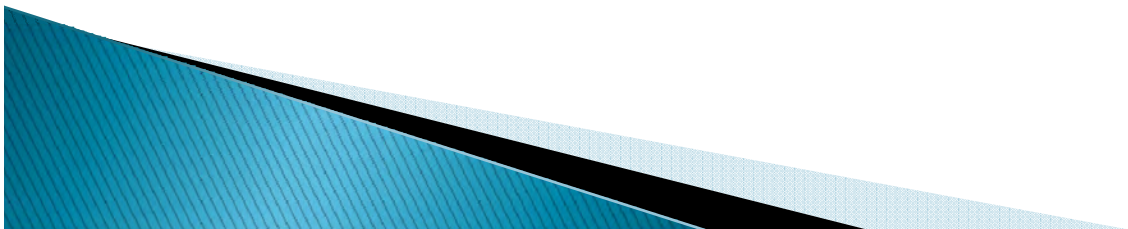
# Governor's Proposed Budget

Presented to the Board of Education  
January 12, 2010



# Governor's Proposed Budget

1. State COLA fully funded, but the COLA is – 0.38%. Result: Loss of \$24/student
2. \$1.5 billion K–12 cut, targeted to district “administration”. Result: Loss of \$201 /student
3. Assumes \$6.9 billion in Federal funds and triggers automatic major cuts in health/social services if these are not realized.



# Governor's Proposed Budget

4. We believe that K-12 will be at serious risk if the \$6.9 billion is not realized.
5. Proposes code changes related to certificated layoffs, seniority, and dismissal
6. The budget continues to use very doubtful revenue and expenditure tricks.
7. The budget will be adopted either on time or late!

