



Measure A Technology Appropriation

January 26, 2010



School Site Computers – from Measure A Bond funds

- Staff Computers
 - One computer per certificated staff and some classified.
 - Four year refresh
- Student Use Computers
 - One computer per four students
 - Four year refresh



Fund Allocations

- Based on 11th day enrollment
- Assumes 2% student and staff population growth

- Flat technology pricing
- Constant technology mix
- Eight year budget



Other Considerations

- Budget is based on meeting the commitments set forth in the district's technology plan based on the technology choices the district is currently making.
- Schools can supplement with other sources of funding to improve the computer ratio.
- Schools can choose lower cost technologies that will result in more computers being available for student use.



District Funds

- Support staff computers for staff not assigned to school sites – district office, 85 Churchill, corp yard, traveling teams.
- Support district computing infrastructure
 - Servers
 - Network equipment (switches, distribution frames, wireless access points, security, monitoring, etc.)
 - VoIP, including voicemail.