

**USE OF \$493 PARCEL TAX
2005-06 SCHOOL YEAR**

1	Maintain the commitment of the 2001 Measure D Parcel Tax for CSR in Grades 4-10, the ongoing expense of the 2001 salary increase, and teachers for enrollment growth Grades 4-10 CSR.	\$6,900,000
2	Reinstatement of teaching periods at each high school (17 at each) for a total of 34 teaching periods.	\$595,143
3	Partial reinstatement of one half time dean at each high school.	\$121,500
4	Partial reinstatement of teaching periods at the middle schools based on enrollment (20 total). JLS 7.0 periods Jordan 7.5 periods Terman 5.5 periods	\$350,084
5	Reinstatement of 2 counselors restoring the 360:1 counseling ratio at the secondary schools (from 400:1).	\$175,042
6	Reinstate 3 of 4 full time teachers for the elementary schools (0.25 FTE per school) for literacy and math support.	\$262,563
7	Restore a half time psychologist for the elementary schools .	\$50,000
8	Restore Spectra Art program to previous level at the elementary schools.	\$20,000
9	Restore 2 full time elementary librarians (allocation based on school size).	\$175,042
10	Partial restoration of 8 classified positions for instructional and student support. 2 positions at each high school 3 positions at the middle schools based on enrollment 1 position at the elementary schools based on enrollment	\$352,000
11	Partial reinstatement of at each school for instructional support (\$25 per student).	\$260,000
12	Partial restoration of staff development funds at the school sites.	\$50,000
TOTAL		<hr style="border: 1px solid black;"/> \$9,311,374 <hr style="border: 3px double black;"/>