# **PAUSD District Planning Process**

Local Control & Accountability Plan (LCAP): Overview & Stakeholder Feedback

District Advisory Committee (DAC)
March 5, 2019

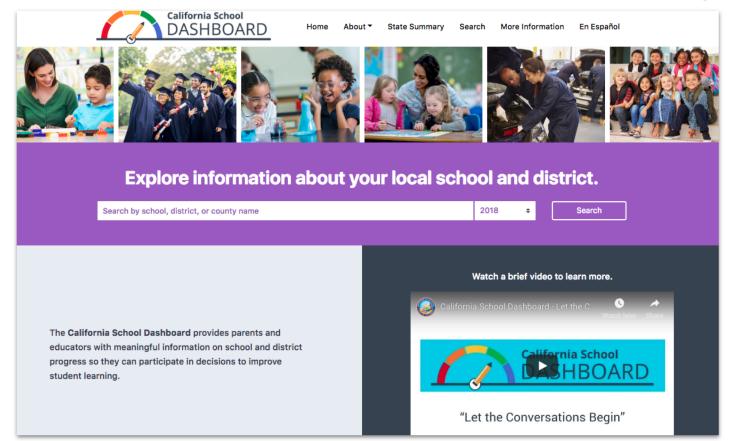
# Agenda

- LCAP Requirements and CA Dashboard Data Overview (Fall 2018)
- Overview of 2018-2019 LCAP
- Solicit stakeholder feedback for 2019-20 LCAP

# **LCAP Requirements**

- State-mandated three-year plan, reviewed and updated annually in which LEAs set goals, plan actions, and leverage resources to meet those goals to improve student outcomes.
- The LCAP also must address goals and actions for:
  - Student subgroups identified by the Local Control Funding Formula (SED, EL, foster, homeless);
  - Any subgroups that are red or orange on a CA Dashboard indicator; and
  - Any subgroups that are two levels below the district overall on a CA Dashboard indicator.

### https://www.caschooldashboard.org



### CA Dashboard: PAUSD Overview (Fall 2018)



Yellow

**Suspension Rate** 



Blue

**English Learner Progress** 



No Performance Color

**Graduation Rate** 



Blue

College/Career



Green

**English Language Arts** 



Blue

Mathematics



Blue

Basics: Teachers, Instructional Materials, Facilities

STANDARD MET

Implementation of Academic Standards

STANDARD MET

Parent Engagement

STANDARD MET

**Local Climate Survey** 

STANDARD MET

Access to a Broad Course of Study

STANDARD MET

### CA Dashboard: PAUSD Student Group Report (Fall

NOTE: We are required to address all district-level red and orange Dashboard indicators in the LCAP.

Student Group	Chronic Absenteeism	Suspension Rate	Graduation Rate	College/Career	English Language Arts	Mathematics
All Students	Yellow	Blue	Blue	Green	Blue	Blue
English Learners	Green	Green	Orange	Orange	Green	Blue
Foster Youth	None	None	None	None	None	None
Homeless	Orange	Blue	None	None	None	None
Socioeconomically Disadvantaged	Yellow	Orange	Orange	Orange	Yellow	Yellow
Students with Disabilities	Orange	Orange	Green	Yellow	Orange	Orange
African American	Green	Green	None	None	Yellow	Yellow
American Indian or Alaska Native	None	None	None	None	None	None
Asian	Green	Blue	Blue	Green	Blue	Blue
Filipino	Blue	Green	None	None	Green	Blue
Hispanic	Orange	Orange	Orange	Orange	Yellow	Green
Native Hawaiian or Pacific Islander	Red	Green	None	None	Orange	Yellow
White	Yellow	Blue	Blue	Yellow	Blue	Blue
Two or More Races	Orange	Green	Yellow	Orange	Blue	Blue

### 2018-19 LCAP and DRAFT 2019-20 LCAP Goals

2018-19 LCAP Goals	2019-20 DRAFT LCAP Goals	2019-20 DRAFT District Priority Areas
High Quality Teaching and Learning	High Quality Teaching and Learning	High Quality Teaching and Learning
Equity and Access	Equity and Excellence	Equity and Excellence
Wellness and Safety	Wellness and Safety	Wellness and Safety
Governance, Compliance, Communication, and Relationships		District Office Operations
		Special Education and Inclusion

# Review DRAFT 2019-20 LCAP

See handout

• www.pausd.org  $\rightarrow$  Menu  $\rightarrow$ 

Transportation

Let's Talk! LCAP

#### **TEACHING & LEARNING EXPLORE PAUSD** STUDENT SERVICES Registration **Board Policies** After School & Child Care Academic Support Services Board of Education **Bullying Prevention** Advanced Authentic Research (AAR) Our Schools Comprehensive Sexual Health Assessment Information Bond COC Education **Business Services** Choice Schools & Programs Careers **Health Services** Committees & Task Forces Curriculum LGBTQQ **Complaint Procedures** English Learner Program **PAUSD ID Portal** Meal Plans District Goals Future Ready Learning Framework Mental & Physical Health Resources Donate/Volunteer Homework Policy **Contact Us** Events Infinite Campus School Counseling Human Resources Innovation & Agility Let's Talk! Student Attendance & Engagement **Programs** Student Connectedness LCAP Let's Talk! LCAP Student Records Let's Talk! Public Data Resources

### LCAP Feedback



Palo Alto Unified School District is committed to engaging all stakeholders in the process of establishing our Local Control and Accountability Plan (LCAP). Only when we build strong relationships with our staff, students, families, and community members can we make the changes we need to reach every student.

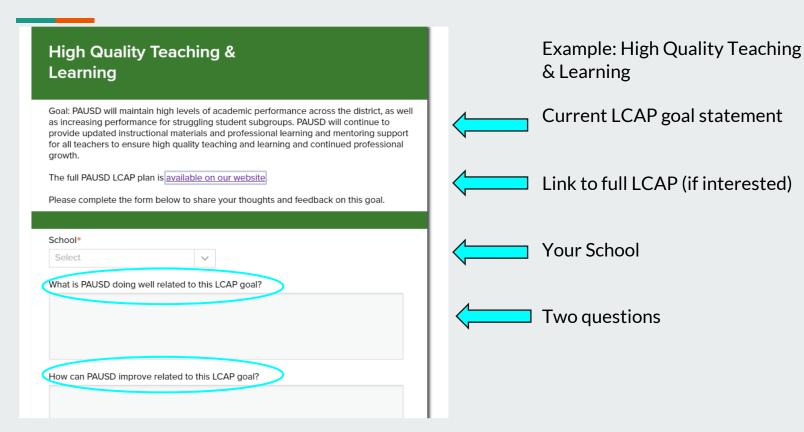
#### Have Feedback on our LCAP Goals?

High Quality Teaching & Learning Equity & Access

Wellness & Safety Governance & Communications



Click on any or all of the four buttons to provide your input.



- Let's do it!
- Go to www.pausd.org  $\rightarrow$  Menu  $\rightarrow$  Let's Talk! LCAP

Closes March 15<sup>th</sup>

# Stakeholder Input Opportunities

- District Advisory Committee (DAC)-- next meeting!
  - April 25, 2019

6:00-7:30pm

District office, Aspen Room

- Targeted Outreach
  - Family Leadership Conference
  - District English Learner Advisory Committee (DELAC)
  - Staff: Leadership team (PAMA), Teachers (PAEA), Classified (CSEA)
  - Secondary Students (Student Councils, EL classes, AVID, outreach counselors)
  - School Site Councils

### Thanks!

We cannot accomplish all that we need to do without working together.





