



# MONTHLY PROGRESS REPORT

Through

**April 2010**

**Current Strong Schools Bond  
Capital Improvement Projects**

Prepared by

**O'Connor Construction Management, Inc.  
&  
Gilbane Building Company**

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## EXECUTIVE SUMMARY

### **CAPITAL PROJECTS**

#### **High School Master Plan**

Gates + Associates held meetings with the landscape subcommittees to present the final draft landscape master plans for each campus. After review by the campuses and community in May, they will be presented to the board for approval in June.

The Mitigated Negative Declaration (MND) for Gunn high school was presented to the Board of Education (BOE) on April 27, 2010 and is anticipated to be approved at the May 11, 2010 BOE meeting.

#### **Gunn High School – New Classroom Buildings A & B**

DLM is anticipated to submit 50% construction development drawings on May 4, 2010. To make way for construction of the new classroom building, approximately 26 portables need to be relocated. Rodan Builders, Inc. will begin the portable relocation project on June 14, 2010 and complete the project for fall semester occupancy. DLM continues to prepare contract documents for the new buildings and is expecting to submit to DSA at the end of June 2010.

#### **Gunn High School – Parking and Drop-off Sitework Improvement**

A revised master plan project list, which included the parking and drop-off project to include a drop-off area from Miranda Ave, was approved by the BOE on April 6, 2010. The future parking and drop-off improvements design will continue after the BOE adopts the MND in May.

#### **Gunn High School – New Gymnasium**

DLM continues to develop construction documents and will submit 50% construction development drawings in early May 2010.

#### **Palo Alto High School – Stadium Field Renovation**

DLM and the stadium design committee met to review and refine plans for the stadium improvements. The improvements include a new concession stand, bathrooms, and an expansion to 2,464 seats for home and visitor's side bleachers. The project will also coordinate with the surrounding corporation yard for maintenance functions and the Churchill entrance.

#### **Palo Alto High School – Multi-use Field**

Valley Crest Landscape Development was awarded the contract at the BOE meeting on April 6, 2010. Construction commences on June 1, 2010, after the baseball and softball seasons conclude. As part of this project, the Churchill parking lot will receive some improvements, with construction to occur after graduation and before fall semester. The fields and dugout work has a completion date of January 31, 2010, which includes a turf establishment and growing period.

#### **Palo Alto High School – Classroom Building and Media Arts Building**

On April 6, 2010 the BOE approved the award of a construction contract to Rodan Builders, Inc. for the portable relocation project. Portable relocation begins on June 14, 2010 and will be complete for occupancy by the fall semester. DLM continues to prepare construction documents (CD) for the new buildings and anticipates submission of the 50% CDs to the district on May 4, 2010.

#### **Palo Alto High School – Theater and Associated Site Improvements**

DLM and the theater subcommittee requested approval from the FSC to develop conceptual designs on two preferred schemes, including the incorporation of a fly tower and orchestra pit. On April 7, 2010 the FSC approved having DLM develop concepts and massing studies for a theater configuration on two recommended schemes. DLM followed up with the theater subcommittee to review the developed massing studies on April 29, 2010.

#### **Jordan Middle School**

AEDIS presented refined classroom wing and cafeteria building design to the bond advisory committee and to the community before returning to the BOE on April 27, 2010 for approval. The BOE approved schematic design on April 27, 2010 and authorized staff to proceed with design development. AEDIS will meet with the bond advisory committee in May to review with the group the upcoming phases before summer break.

#### **J.L. Stanford Middle School**

AEDIS met with the bond advisory committee on April 26, 2010 to review schematic design for the new building, classroom improvements, and landscape design. AEDIS also conducted a community meeting on April 26, 2010 to receive feedback and input on the planned projects. Schematic design approval is anticipated to be discussed at the May 25, 2010 board meeting.

#### **Terman Middle School**

AEDIS presented the plans for the administration/library expansion, new drama classroom, cafeteria/kitchen improvements and other school-wide improvements at a community meeting on April 21, 2010 in order to receive input and comments from parents, PTA members and neighborhood association groups. AEDIS is scheduled to present the schematic design package to the BOE on May 11, 2010 for discussion, with approval anticipated on May 25, 2010.

#### **Fairmeadow Elementary School – New Classroom Building and Modernization**

The Board of Education approved conceptual design for Fairmeadow elementary school on April 6, 2010. Gelfand Partners kicked off schematic design on April 28, 2010 by meeting with various user groups. Gelfand partners will continue to meet with user groups and the site committee through to the end of school.

#### **Ohlone Elementary School – New Classroom Building and Modernization**

DSA continues its review of the Ohlone classroom building and modernization project, which is expected to be completed no later than August 2010. Coulter Construction is scheduled to begin work immediately following school dismissal for summer on relocating the portables to make way for the construction of the two story building scheduled to begin late fall. Pre-qualification proposals are under review received from 13 contractors seeking to bid on the new building and modernization project.

#### **Elementary Classroom Improvements**

The Elementary Classroom Improvements project was approved by BOE on April 27, 2010. The classroom improvements project established budgets for each elementary school campus to receive a technology wall, new lighting, new windows and shades, ventilation improvements and ceiling tiles. Gelfand Partners will be the architect for this project, and design work will commence after the board approves their contract.

#### **INACTIVE CAPITAL PROJECTS**

##### **Gunn High School – Industrial Arts Addition & Renovation**

Of the **\$5,576,500** project budget, **84.6%** or **\$4,720,037** was expended. Approved change orders were **\$208,756**, which is approximately **59.8%** of the **\$349,000** construction contingency.

##### **Gunn High School – Aquatic Center**

Of the **\$5,013,750** project budget, **96.6%**, or **\$4,844,070** was expended. Approved change orders were **\$194,739**, which is approximately **49.9%** of the **\$389,887** construction contingency.

##### **Middle Schools Pre-Design – Jordan, J.L. Stanford and Terman**

AEDIS presented recommended concept plans for each campus to the Board of Education on June 23 for discussion and received approval on September 8 by the Board of Education to move into schematic design.

**Middle Schools Interim Housing – Jordan and J.L. Stanford**

Contracts were awarded to Coulter Construction for Jordan Middle School and Mark Electric for Stanford Middle School following Board of Education approval on May 26, 2009. Both contractors started work on June 15, 2009 and were completed on August 3, 2009 at Jordan and August 12, 2009 at Stanford. Of the **\$1,047,186** project budget, **25%, or \$236,696** has been expended. Pending Change Orders are currently estimated to be a deduct of **(\$10,331)**, which is approximately **0%** of the **\$30,698** construction contingency.

**Garland Elementary School Renovation**

The Board of Education voted on August 25, 2009 to approve the amendment to Garland lease to Stratford School. Therefore, the district has placed the project on hold.

**Elementary School Teaching Walls – Phase 1 Schools**

The district placed this project on hold after review of the implementation of other classroom improvements, as recommended by the elementary school principals. This project has been renamed 'Elementary Classroom Improvements' (see Capital Projects summary above).

**Board Actions in April**

**April 6, 2010**

Consent 6 – Approval of Updated Project List for Gunn High School Master Plan

Consent 7 – Approval of Air Conditioning of Existing Buildings Project at Gunn High School and Authorization to Issue Addendum No. 7 for Design Services to DLM Architecture

Action 17 – Approval of Conceptual Design and Project for Fairmeadow Elementary School

Action 19 – Authorization to Award Contract for Construction of the Palo Alto High School Multi-use Fields

Action 20 – Authorization to Award Contract for Site Work and Relocation of Modular Classroom Buildings to Accommodate Construction at Palo Alto High School

Action 21 – Authorization to Award Contract for Site Work and Relocation of Modular Classroom Buildings to Accommodate Construction at Gunn High School

**April 27, 2010**

Consent 6 – Authorization to Enter into Addendum No. 7 with Gelfand Partners for Design Services at Fairmeadow Elementary School

Action 10 – Approval of Schematic Design for Jordan Middle School

Action 14 – Strong Schools Bond Plan and Budget for Elementary Schools

**Palo Alto Unified School District  
Strong Schools Bond  
4/30/2010**

School Name - Project Name	A Budget	B Committed	C Expenditures	C / A Percent of Budget Expended	B - C Contract Balance	C / B Percent of Expended	A - B Budget Balance
Gunn High School - High School Master Plan	145,000	127,371	85,996	59.3%	41,375	67.52%	17,629
Gunn High School 1 - Aquatic Center	5,013,750	4,935,692	4,854,830	96.8%	80,862	98.36%	78,058
Gunn High School 2 - I.A	5,511,500	5,153,175	4,841,935	87.9%	311,240	93.96%	358,325
Gunn High School 3 - AD2- close out	5,777	5,777	5,777	100.0%	0	100.00%	0
Gunn High School 4 - New classroom A & B	24,120,000	2,195,034	562,577	2.3%	1,632,457	25.63%	21,924,966
Gunn High School 5 - Parking & Drop Off improvements	3,940,000	217,770	3,019	0.1%	214,751	1.39%	3,722,230
Gunn High School 6- New/Auxiliary Gymnasium	13,830,000	932,150	182,835	1.3%	749,315	19.61%	12,897,850
Gunn High School 7- A/C	0	0	0	0.0%	0	0.00%	0
Gunn High School - Reserved	23,545,045	0	0	0.0%	0	0.00%	23,545,045
Palo Alto High Schools - High School Master Plan	145,000	130,597	90,699	62.6%	39,898	69.45%	14,403
Palo Alto High School 1 - Bleacher	1,358,437	140,810	115,810	8.5%	25,000	82.25%	1,217,627
Palo Alto High School 2 - Multi-Use Field (Multi-Fund)	3,002,063	482,999	256,858	8.6%	226,141	53.18%	2,519,064
Palo Alto high School 3 - New classroom & Media Art Building	34,220,000	2,559,228	569,720	1.7%	1,989,508	22.26%	31,660,772
Palo Alto High School 4 - New Theater	17,720,000	1,026,210	7,330	0.0%	1,018,880	0.71%	16,693,790
Palo Alto High School - Reserved	42,348,045	0	0	0.0%	0	0.00%	42,348,045
Jordan Middle School - Middle School Pre-Design	33,665	19,718	17,413	51.7%	2,305	88.31%	13,947
Jordan Middle Schools 1- Interim Classrooms	600,342	186,569	157,893	26.3%	28,676	84.63%	413,773
Jordan Middle School 2	17,943,194	1,583,569	249,279	1.4%	1,334,290	15.74%	16,359,625
Jordan Middle School - Reserved	0	0	0	0.0%	0	0.00%	0
J.L.S Middle School - Middle School Pre-Design	33,669	19,627	17,995	53.4%	1,632	91.68%	14,042
J.L.S Middle School 1 - Interim Classrooms	446,844	351,408	312,937	70.0%	38,471	89.05%	95,436
J.L.S Middle School 2	17,184,699	1,432,112	186,682	1.1%	1,245,430	13.04%	15,752,587
J.L.S Middle School - Reserved	0	0	0	0.0%	0	0.00%	0
Terman Middle School - Middle School Pre- Design	33,666	19,627	18,010	53.5%	1,617	91.76%	14,039
Terman Middle School 1	12,850,071	1,187,625	157,461	1.2%	1,030,164	13.26%	11,662,446
Terman Middle School - Reserved	0	0	0	0.0%	0	0.00%	0
PAUSD Elementary Schools - Elementary Growth Plan	145,000	62,700	55,560	38.3%	7,140	88.61%	82,300
Garland Elementary School 1- Phase I	22,178,544	281,279	280,113	1.3%	1,166	99.59%	21,897,265
Fairmeadow Elementary School 1- Phase I	9,327,500	27,500	25,000	0.3%	2,500	90.91%	9,300,000
Ohlone Elementary School 1- Phase I	11,667,965	1,448,811	891,700	7.6%	557,111	61.55%	10,219,154
Elementary Schools 1 - Elem Teaching Wall Project	7,044,987	139,822	113,352	1.6%	26,470	81.07%	6,905,165
Elementary Schools - Reserved	48,314,283	0	0	0.0%	0	0.00%	48,314,283
PAUSD - Program Admin. **	3,353,108	2,700,233	1,895,640	56.5%	804,593	70.20%	652,875
PAUSD - Technology	5,995,689	2,286,331	2,079,428	34.7%	206,903	90.95%	3,709,358
PAUSD - Technology -Reserved	7,911,676	0	0	0.0%	0	0.00%	7,911,676
PAUSD - Reserved	6,335,945	0	0	0.0%	0	0.00%	6,335,945
<b>Total</b>	<b>346,305,464</b>	<b>29,653,744</b>	<b>18,035,849</b>		<b>11,617,895</b>		<b>316,651,720</b>



## High School Master Plan Palo Alto HS and Gunn HS

### A. PROJECT STATUS

Gates + Associates held meetings with the landscape subcommittees to present the final draft landscape master plans for each campus. After review by the campuses and community in May, they will be presented to the board for approval in June.

The Mitigated Negative Declaration (MND) for Gunn high school was presented to the Board of Education (BOE) on April 27, 2010 and is anticipated to be approved on consent at the May 11, 2010 BOE meeting.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>		<u>Current Phase:</u>	Schematic Design
State Funds	\$0	<u>Schedule:</u>	
Strong Schools Bond Funds	\$290,000	Architect Contract (2)	March 31, 2009
<u>Other Funding</u>	<u>\$0</u>	BOE Approval	April 14, 2009
Total	\$290,000	Initial Master Plan Approval (2)	September 8, 2009
		BOE Approval	September 22, 2009
<u>Budget</u>		Paly CEQA Approval (2)	February 9, 2010
Salaries and Benefits	\$0	BOE Approval	February 23, 2010
Supplies	\$1,000	Gunn Master Plan Update (2)	March 23, 2010
Contracts & Services	\$279,521	BOE Approval	April 6, 2010
Construction & Equipment	\$0	Gunn CEQA Approval (2)	April 27, 2010
<u>Soft Costs Contingency</u>	<u>\$9,479</u>	BOE Approval	May 11, 2010 *
Total	\$290,000	Paly Master Plan Update (2)	June 1, 2010 *
Percent of Budget Expended	60.9%	Landscape Master Plan Approval	June 22, 2010 *
		* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 3.1 – 3.14, 4.1 – 4.14

### D. PROJECT OVERVIEW:

- Final MND documents for Gunn high school scheduled to be adopted by the BOE in May.



## Gunn High School New Classroom Buildings A & B

### A. PROJECT STATUS

DLM is anticipated to submit 50% construction development drawings on May 4, 2010. To make way for construction of the new classroom building, approximately 26 portables need to be relocated. Rodan Builders, Inc. will begin the portable relocation project on June 14, 2010 and complete the project for fall semester occupancy. DLM continues to prepare contract documents for the new buildings and is expecting to submit to DSA at the end of June 2010.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>		<u>Current Phase:</u> Construction Documents	
State Funds	\$0	<u>Schedule:</u>	
Strong Schools Bond Funds	\$24,120,000	Architect Contract (2)	March 31, 2009
Other Funding	\$0	BOE Approval	April 14, 2009
Total	\$24,120,000	Conceptual Design (2)	September 8, 2009
		BOE Approval	September 22, 2009
<u>Budget</u>		Schematic Design (2)	January 12, 2010
Salaries and Benefits	\$0	BOE Approval	January 26, 2010
Supplies	\$50,000	Submit to DSA	July 1, 2010*
Contracts & Services	\$4,315,728	Approval by DSA	March 17, 2011 *
Construction & Equipment	\$19,590,000	Authorize to Bid (2)	January 11, 2011 *
Soft Costs Contingency	\$164,272	BOE Approval	January 25, 2011*
Total	\$24,120,000	Bid Opening	April 7, 2011 *
		Award of Contract (1)	April 26, 2011 *
Percent of Budget Expended	2.3%	Notice to Proceed	May 5, 2011*
		Substantial Completion	November 23, 2012*
		Planned Occupancy	June 3, 2013*
		* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 3.1, 3.3, 3.4

### D. PROJECT OVERVIEW:

- Project is currently proceeding on schedule and within budget.

## Gunn High School Parking and Drop-off Sitework Improvement

### A. PROJECT STATUS

A revised master plan project list, which included the parking and drop-off project to include a drop-off area from Miranda Ave, was approved by the BOE on April 6, 2010. The future parking and drop-off improvements design will continue after the BOE adopts the MND in May.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>		<u>Current Phase:</u> Conceptual Design	
State Funds	\$0	<u>Schedule:</u>	
Strong Schools Bond Funds	\$3,940,000	Architect Contract (2)	March 31, 2009
<u>Other Funding</u>	<u>\$0</u>	BOE Approval	April 14, 2009
Total	\$3,940,000	<hr/>	
<u>Budget</u>		Conceptual Design (2)	September 28, 2010*
Salaries and Benefits	\$0	BOE Approval	September 22, 2010*
Supplies	\$0	Schematic Design (2)	December 17, 2010*
Contracts & Services	\$883,978	BOE Approval	December 27, 2010*
Construction & Equipment	\$2,934,840	Submit to DSA	November 2, 2011*
<u>Soft Costs Contingency</u>	<u>\$121,182</u>	Approval by DSA	June 5, 2012 *
Total	\$3,940,000	Authorize to Bid (2)	June 12, 2012*
Percent of Budget Expended	0.1%	BOE Approval	June 26, 2012*
		Bid Opening	September 24, 2012 *
		Award of Contract (1)	October 29, 2012*
		Notice to Proceed	December 3, 2012*
		Substantial Completion	June 11, 2013*
		Planned Occupancy	August, 2013*
		* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 5.5

### D. PROJECT OVERVIEW:

- This project will re-commence after completion of CEQA process.

**Gunn High School  
New Gymnasium**

**A. PROJECT STATUS**

DLM continues to develop construction documents and will submit 50% construction development drawings in early May 2010.



**B. BUDGET & SCHEDULE SUMMARY**

<table border="0"> <tr><td colspan="2"><u>Funding</u></td></tr> <tr><td>State Funds</td><td style="text-align: right;">\$0</td></tr> <tr><td>Strong Schools Bond Funds</td><td style="text-align: right;">\$13,830,000</td></tr> <tr><td><u>Other Funding</u></td><td style="text-align: right;"><u>\$0</u></td></tr> <tr><td>Total</td><td style="text-align: right;">\$13,830,000</td></tr> <tr><td colspan="2"> </td></tr> <tr><td colspan="2"><u>Budget</u></td></tr> <tr><td>Salaries and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Supplies</td><td style="text-align: right;">\$40,000</td></tr> <tr><td>Contracts &amp; Services</td><td style="text-align: right;">\$2,596,521</td></tr> <tr><td>Construction &amp; Equipment</td><td style="text-align: right;">\$11,109,450</td></tr> <tr><td><u>Soft Costs Contingency</u></td><td style="text-align: right;"><u>\$84,029</u></td></tr> <tr><td>Total</td><td style="text-align: right;">\$13,830,000</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Percent of Budget Expended</td><td style="text-align: right;">1.3%</td></tr> </table>	<u>Funding</u>		State Funds	\$0	Strong Schools Bond Funds	\$13,830,000	<u>Other Funding</u>	<u>\$0</u>	Total	\$13,830,000	 		<u>Budget</u>		Salaries and Benefits	\$0	Supplies	\$40,000	Contracts & Services	\$2,596,521	Construction & Equipment	\$11,109,450	<u>Soft Costs Contingency</u>	<u>\$84,029</u>	Total	\$13,830,000	 		Percent of Budget Expended	1.3%	<table border="0"> <tr><td><u>Current Phase:</u></td><td>Construction Documents</td></tr> <tr><td colspan="2"> </td></tr> <tr><td><u>Schedule:</u></td><td></td></tr> <tr><td>Architect Contract (2)</td><td style="text-align: right;">March 31, 2009</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">April 14, 2009</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Conceptual Design (2)</td><td style="text-align: right;">September 8, 2009</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">September 22, 2009</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Schematic Design (2)</td><td style="text-align: right;">January 12, 2010</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">January 26, 2010</td></tr> <tr><td colspan="2"><hr/></td></tr> <tr><td>Submit to DSA</td><td style="text-align: right;">July 1, 2010*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Approval by DSA</td><td style="text-align: right;">March 17, 2011*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Authorize to Bid (2)</td><td style="text-align: right;">January 11, 2011*</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">January 25, 2011*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Bid Opening</td><td style="text-align: right;">March 24, 2011*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Award of Contract (1)</td><td style="text-align: right;">April 12, 2011*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Notice to Proceed</td><td style="text-align: right;">April 21, 2011*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Substantial Completion</td><td style="text-align: right;">September 21, 2012*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Planned Occupancy</td><td style="text-align: right;">October 12, 2012*</td></tr> <tr><td colspan="2"> </td></tr> <tr><td colspan="2">* Anticipated Dates – Subject to Change</td></tr> <tr><td colspan="2">( ) Denotes number of Board of Education Readings</td></tr> </table>	<u>Current Phase:</u>	Construction Documents	 		<u>Schedule:</u>		Architect Contract (2)	March 31, 2009	BOE Approval	April 14, 2009	 		Conceptual Design (2)	September 8, 2009	BOE Approval	September 22, 2009	 		Schematic Design (2)	January 12, 2010	BOE Approval	January 26, 2010	<hr/>		Submit to DSA	July 1, 2010*	 		Approval by DSA	March 17, 2011*	 		Authorize to Bid (2)	January 11, 2011*	BOE Approval	January 25, 2011*	 		Bid Opening	March 24, 2011*	 		Award of Contract (1)	April 12, 2011*	 		Notice to Proceed	April 21, 2011*	 		Substantial Completion	September 21, 2012*	 		Planned Occupancy	October 12, 2012*	 		* Anticipated Dates – Subject to Change		( ) Denotes number of Board of Education Readings	
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**C. BOND PROJECT LIST REFERENCE: 3.4, 3.5, 3.13**

**D. PROJECT OVERVIEW:**

- Project is currently proceeding on schedule and within budget.

**Palo Alto High School  
Football Stadium Renovation**

**A. PROJECT STATUS**

DLM and the stadium design committee met to review and refine plans for the stadium improvements. The improvements include a new concession stand, bathrooms, and an expansion to 2,464 seats for home and visitor’s side bleachers. The project will also coordinate with the surrounding corporation yard for maintenance functions and the Churchill entrance.



**B. BUDGET & SCHEDULE SUMMARY**

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$1,358,473
<u>Other Funding</u>	<u>\$0</u>
Total	\$1,358,437
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$127,622
Construction & Equipment	\$1,230,815
<u>Soft Costs Contingency</u>	<u>\$0</u>
Total	\$1,358,437
Percent of Budget Expended	8.5%

<u>Current Phase:</u>	Programming
<u>Schedule:</u>	
Architect Contract (2)	January 26, 2010
BOE Approval	February 9, 2010
Conceptual Design (2)	June 1, 2010*
BOE Approval	June 22, 2010*
Schematic Design (2)	August 24, 2010*
BOE Approval	September 14, 2010*
Submit to DSA	December 15, 2010*
Approval by DSA	April 1, 2011*
Authorize to Bid (2)	March 28, 2011*
BOE Approval	April 18, 2011*
Bid Opening	May 16, 2011*
Award of Contract (1)	May 26, 2011*
Notice to Proceed	June 2, 2011*
Substantial Completion	January 9, 2012*
Planned Occupancy	January 31, 2012*
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

**C. BOND PROJECT LIST REFERENCE: 4.13**

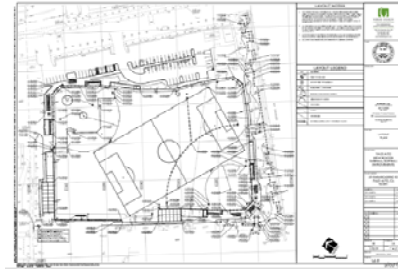
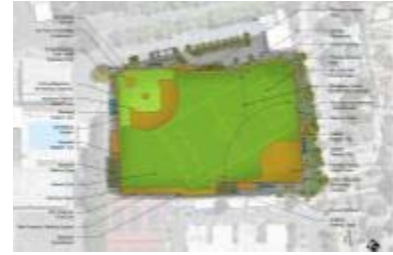
**D. PROJECT OVERVIEW:**

- Programming in progress

**Palo Alto High School  
Multi-Use Field**

**A. PROJECT STATUS**

Valley Crest Landscape Development was awarded the contract at the BOE meeting on April 6, 2010. Construction commences on June 1, 2010, after the baseball and softball seasons conclude. As part of this project, the Churchill parking lot will receive some improvements, with construction to occur after graduation and before fall semester. The fields and dugout work has a completion date of January 31, 2010, which includes a turf establishment and growing period.



**B. BUDGET & SCHEDULE SUMMARY**

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$3,002,063
<u>Other Funding</u>	<u>\$1,075,991</u>
Total	\$4,078,054
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$673,020
Construction & Equipment	\$3,312,683
<u>Soft Costs Contingency</u>	<u>\$92,351</u>
Total	\$4,078,054
Percent of Budget Expended	8.6%

<u>Current Phase:</u>	Bid & Award
<u>Schedule:</u>	
Architect Contract (2)	September 30, 2008
BOE Approval	October 14, 2008
Conceptual Design (2)	December 9, 2009
BOE Approval	January 13, 2009
Schematic Design (2)	February 24, 2009
BOE Approval	March 17, 2009
Submit to DSA	March 19, 2009
Approval by DSA	September 30, 2009
Authorize to Bid (2)	January 26, 2010
BOE Approval	February 9, 2010
Bid Opening	March 16, 2010
Award of Contract (1)	April 6, 2010
Notice to Proceed	May 3, 2010*
Substantial Completion	November 30, 2010*
Planned Occupancy	February 1, 2010*
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readinas	

**C. BOND PROJECT LIST REFERENCE: 4.14**

**D. PROJECT OVERVIEW:**

- Project awarded on April 6, 2010 and will begin construction on June 1, 2010

**Palo Alto High School  
Classroom Building and Media Arts**

**A. PROJECT STATUS**

On April 6, 2010 the BOE approved the award of a construction contract to Rodan Builders, Inc. for the portable relocation project. Portable relocation begins on June 14, 2010 and will be complete for occupancy by the fall semester. DLM continues to prepare construction documents (CD) for the new buildings and anticipates submission of the 50% CDs to the district on May 4, 2010.



**B. BUDGET & SCHEDULE SUMMARY**

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$34,220,000
Other Funding	\$0
<b>Total</b>	<b>\$34,220,000</b>
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$50,000
Contracts & Services	\$6,067,996
Construction & Equipment	\$27,876,384
Soft Costs Contingency	\$225,620
<b>Total</b>	<b>\$34,220,000</b>
Percent of Budget Expended	1.7%

<u>Current Phase:</u>	Construction Documents
<u>Schedule:</u>	
Architect Contract (2)	March 31, 2009
BOE Approval	April 14, 2009
Conceptual Design (2)	September 8, 2009
BOE Approval	September 22, 2009
Schematic Design (2)	January 12, 2010
BOE Approval	January 26, 2010
Submit to DSA	July 1, 2010*
Approval by DSA	March 17, 2011*
Authorize to Bid (2)	January 11, 2011*
BOE Approval	January 25, 2011*
Bid Opening	April 7, 2011*
Award of Contract (1)	April 26, 2011*
Notice to Proceed	May 5, 2011*
Substantial Completion	March 25, 2013*
Planned Occupancy	August 1, 2013*
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readinas	

**C. BOND PROJECT LIST REFERENCE: 4.1 - 4.3**

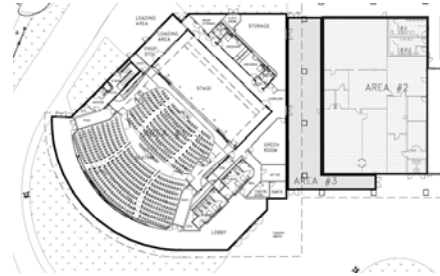
**D. PROJECT OVERVIEW:**

- Project is currently proceeding on schedule and within budget.

## Palo Alto High School Theater and Associated Site Improvements

### A. PROJECT STATUS

DLM and the theater subcommittee requested approval from the FSC to develop conceptual designs on two preferred schemes, including the incorporation of a fly tower and orchestra pit. On April 7, 2010 the FSC approved having DLM develop concepts and massing studies for a theater configuration on two recommended schemes. DLM followed up with the theater subcommittee to review the developed massing studies on April 29, 2010.



### B. BUDGET & SCHEDULE SUMMARY

<p><u>Funding</u></p> <p>State Funds \$0</p> <p>Strong Schools Bond Funds \$17,720,000</p> <p><u>Other Funding</u> \$0</p> <p>Total \$17,720,000</p>		<p><u>Current Phase:</u> Planning</p>	
<p><u>Budget</u></p> <p>Salaries and Benefits \$0</p> <p>Supplies \$50,000</p> <p>Contracts &amp; Services \$3,276,077</p> <p>Construction &amp; Equipment \$14,284,700</p> <p><u>Soft Costs Contingency</u> \$109,223</p> <p>Total \$109,223</p>		<p><u>Schedule:</u></p> <p>Architect Contract (2) March 31, 2009</p> <p>BOE Approval April 14, 2009</p>	
<p>Percent of Budget Expended 0.0%</p>		<p>Conceptual Design (2) June 1, 2010*</p> <p>BOE Approval June 22, 2010*</p> <p>Schematic Design (2) December 7, 2010*</p> <p>BOE Approval December 14, 2010*</p> <p>Submit to DSA August, 2011*</p> <p>Approval by DSA June, 2012*</p> <p>Authorize to Bid (2) August, 2012*</p> <p>BOE Approval August, 2010*</p> <p>Bid Opening October, 2012*</p> <p>Award of Contract (1) November, 2012*</p> <p>Notice to Proceed February, 2013*</p> <p>Substantial Completion March, 2015*</p> <p>Planned Occupancy August, 2015*</p> <p><i>* Anticipated Dates – Subject to Change</i> <i>( ) Denotes number of Board of Education Readings</i></p>	

### C. BOND PROJECT LIST REFERENCE: 4.11

### D. PROJECT OVERVIEW:

- Programming in progress.

## Jordan Middle School

### A. PROJECT STATUS

AEDIS presented refined classroom wing and cafeteria building design to the bond advisory committee and to the community before returning to the BOE on April 27, 2010 for approval. The BOE approved schematic design on April 27, 2010 and authorized staff to proceed with design development. AEDIS will meet with the bond advisory committee in May to review with the group the upcoming phases before summer break.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$17,943,191
<u>Other Funding</u>	<u>\$0</u>
Total	\$17,943,191
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$3,432,480
Construction & Equipment	\$14,014,500
<u>Soft Costs Contingency</u>	<u>\$496,214</u>
Total	\$17,943,194
Percent of Budget Expended	1.4%

<u>Current Phase:</u>	Design Development
<u>Schedule:</u>	
Architect Contract (2)	October 28, 2008
BOE Approval	October 30, 2008
Conceptual Design (2)	June 23, 2009
BOE Approval	September 8, 2009
Schematic Design (2)	March 23, 2010
BOE Approval	April 27, 2010
Submit to DSA	October 15, 2010*
Approval by DSA	June 22, 2011*
Authorize to Bid (2)	June 27, 2011*
BOE Approval	July 8, 2011*
Bid Opening	August 10, 2011*
Award of Contract (1)	August 25, 2011*
Notice to Proceed	September 21, 2011*
Substantial Completion	March 21, 2013*
Planned Occupancy	August, 2013*
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

C. BOND PROJECT LIST REFERENCE: 2.1 – 2.3, 2.6 – 2.8, 2.10 – 2.12, 6.3 – 6.5

### D. PROJECT OVERVIEW:

- Board approval for schematic design received on April 27, 2010.



## J.L. Stanford Middle School

### A. PROJECT STATUS

AEDIS met with the bond advisory committee on April 26, 2010 to review schematic design for the new building, classroom improvements, and landscape design. AEDIS also conducted a community meeting on April 26, 2010 to receive feedback and input on the planned projects. Schematic design approval is anticipated to be discussed at the May 25, 2010 board meeting.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$17,184,697
<u>Other Funding</u>	<u>\$0</u>
Total	\$17,184,697
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$3,281,600
Construction & Equipment	\$13,406,000
<u>Soft Costs Contingency</u>	<u>\$497,099</u>
Total	\$17,184,699
Percent of Budget Expended	1.1%

<u>Current Phase:</u>	Schematic Design
<u>Schedule:</u>	
Architect Contract (2)	October 28, 2008
BOE Approval	October 30, 2008
Conceptual Design (2)	June 23, 2009
BOE Approval	September 8, 2009
Schematic Design (2)	May 25, 2010*
BOE Approval	June 1, 2010*
Submit to DSA	November 25, 2010*
Approval by DSA	July 12, 2011*
Authorize to Bid (2)	July 6, 2011*
BOE Approval	July 19, 2011*
Bid Opening	September 7, 2011*
Award of Contract (1)	September 26, 2011*
Notice to Proceed	October 19, 2011*
Substantial Completion	February 7, 2013*
Planned Occupancy	March 28, 2013*
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 2.1 – 2.3, 2.5 – 2.8, 2.11 – 2.12, 6.4, 6.5

### D. PROJECT OVERVIEW:

- Schematic design approval is scheduled to be discussed at May 25, 2010 board meeting.

## Terman Middle School

### A. PROJECT STATUS

AEDIS presented the plans for the administration/library expansion, new drama classroom, cafetorium/kitchen improvements and other school-wide improvements at a community meeting on April 21, 2010 in order to receive input and comments from parents, PTA members and neighborhood association groups. AEDIS is scheduled to present the schematic design package to the BOE on May 11, 2010 for discussion, with approval anticipated on May 25, 2010.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$12,850,071
<u>Other Funding</u>	<u>\$0</u>
Total	\$12,850,071
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$2,411,150
Construction & Equipment	\$10,096,569
<u>Soft Costs Contingency</u>	<u>\$342,352</u>
Total	\$12,850,071
Percent of Budget Expended	1.2%

<u>Current Phase:</u>	Schematic Design
<u>Schedule:</u>	
Architect Contract (2)	October 28, 2008
BOE Approval	October 30, 2008
Conceptual Design (2)	June 23, 2009
BOE Approval	September 8, 2009
Schematic Design (2)	May 11, 2010*
BOE Approval	May 25, 2010*
Submit to DSA	November 29, 2010*
Approval by DSA	July 26, 2011*
Authorize to Bid (2)	July 27, 2011*
BOE Approval	August 10, 2011*
Bid Opening	September 19, 2011*
Award of Contract (1)	October 4, 2011*
Notice to Proceed	October 5, 2011*
Substantial Completion	March 26, 2013*
Planned Occupancy	July 3, 2013*
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 2.1 – 2.8, 2.11 – 2.12

### D. PROJECT OVERVIEW:

- Schematic design approval will be discussed at the May 11, 2010 board meeting.

## Fairmeadow Elementary School New Classroom Building and Modernization

### A. PROJECT STATUS

The Board of Education approved conceptual design for Fairmeadow elementary school on April 6, 2010. Gelfand Partners kicked off schematic design on April 28, 2010 by meeting with various user groups. Gelfand partners will continue to meet with user groups and the site committee through to the end of school.



### B. BUDGET & SCHEDULE SUMMARY

<p><u>Funding</u></p> <p>State Funds \$0</p> <p>Strong Schools Bond Funds \$290,000</p> <p><u>Other Funding</u> \$0</p> <p>Total \$290,000</p>		<p><u>Current Phase:</u> Schematic Design</p>	
<p><u>Budget</u></p> <p>Salaries and Benefits \$0</p> <p>Supplies \$1,000</p> <p>Contracts &amp; Services \$279,521</p> <p>Construction &amp; Equipment \$0</p> <p>Soft Costs Contingency \$9,479</p> <p>Total \$290,000</p>		<p><u>Schedule:</u></p> <p>Architect Contract (2) October 13, 2009</p> <p>BOE Approval October 27, 2009</p>	
<p>Percent of Budget Expended 0.3%</p>		<p>Conceptual Design (2) March 23, 2010</p> <p>BOE Approval April 6, 2010</p>	
		<p>Schematic Design (2) August 24, 2010*</p> <p>BOE Approval September 14, 2010*</p>	
		<p>Submit to DSA March 4, 2011*</p>	
		<p>Approval by DSA October 28, 2011*</p>	
		<p>Authorize to Bid (2) December 9, 2011*</p> <p>BOE Approval December 16, 2011*</p>	
		<p>Bid Opening January 31, 2012*</p>	
		<p>Award of Contract (1) October 9, 2012*</p>	
		<p>Notice to Proceed October 19, 2012*</p>	
		<p>Substantial Completion April 2, 2013*</p>	
		<p>Planned Occupancy August 13, 2013*</p>	
		<p><i>* Anticipated Dates – Subject to Change</i>  <i>( ) Denotes number of Board of Education Readings</i></p>	

### C. BOND PROJECT LIST REFERENCE: 1.1 – 1.2, 1.4 – 1.10

### D. PROJECT OVERVIEW:

- Board approved conceptual design on April 6, 2010.

## Ohlone Elementary School New Classroom Building and Modernization

### A. PROJECT STATUS

DSA continues its review of the Ohlone classroom building and modernization project, which is expected to be completed no later than August 2010. Coulter Construction is scheduled to begin work immediately following school dismissal for summer on relocating the portables to make way for the construction of the two story building scheduled to begin late fall. Pre-qualification proposals are under review received from 13 contractors seeking to bid on the new building and modernization project.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>		<u>Current Phase:</u> DSA Review	
State Funds	\$0	<u>Schedule:</u>	
Strong Schools Bond Funds	\$11,667,965	Architect Contract (2)	September 30, 2008
Other Funding	\$0	BOE Approval	October 14, 2008
Total	\$11,667,965	Conceptual Design (2)	March 3, 2009
<u>Budget</u>		BOE Approval	March 17, 2009
Salaries and Benefits	\$0	Schematic Design (2)	June 2, 2009
Supplies	\$0	BOE Approval	June 23, 2009
Contracts & Services	\$2,221,174	Submit to DSA	November 24, 2009
Construction & Equipment	\$9,181,991	<hr/>	
Soft Costs Contingency	\$264,800	Approval by DSA	July 30, 2010 *
Total	\$11,667,965	Authorize to Bid (2)	September 1, 2010*
Percent of Budget Expended	7.6%	BOE Approval	September 9, 2010*
		Bid Opening	November 3, 2010*
		Award of Contract (1)	November 16, 2010*
		Notice to Proceed	December 6, 2010*
		Substantial Completion	January 31, 2011*
		Planned Occupancy	August 25, 2011*
		* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 1.1 – 1.2, 1.4 – 1.10

### D. PROJECT OVERVIEW:

- Gelfand submitted to DSA on November 24, 2009 and will schedule the backcheck appointment in May.

## Elementary Classroom Improvements

### A. PROJECT STATUS

The Elementary Classroom Improvements project was approved by BOE on April 27, 2010. The classroom improvements project established budgets for each elementary school campus to receive a technology wall, new lighting, new windows and shades, ventilation improvements and ceiling tiles. Gelfand Partners will be the architect for this project, and design work will commence after the board approves their contract.

### B. BUDGET & SCHEDULE SUMMARY

<table border="0"> <tr> <td colspan="2"><u>Funding</u></td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Strong Schools Bond Funds</td> <td style="text-align: right;">\$8,887,522</td> </tr> <tr> <td><u>Other Funding</u></td> <td style="text-align: right;"><u>\$0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$8,887,522</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td colspan="2"><u>Budget</u></td> </tr> <tr> <td>Salaries and Benefits</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Supplies</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Contracts &amp; Services</td> <td style="text-align: right;">\$1,193,721</td> </tr> <tr> <td>Construction &amp; Equipment</td> <td style="text-align: right;">\$7,488,706</td> </tr> <tr> <td><u>Soft Costs Contingency</u></td> <td style="text-align: right;"><u>\$205,095</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$8,887,522</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Percent of Budget Expended</td> <td style="text-align: right;">0.78%*</td> </tr> <tr> <td colspan="2">*Reflects Teaching Wall Project expenditure.</td> </tr> </table>	<u>Funding</u>		State Funds	\$0	Strong Schools Bond Funds	\$8,887,522	<u>Other Funding</u>	<u>\$0</u>	Total	\$8,887,522	 		<u>Budget</u>		Salaries and Benefits	\$0	Supplies	\$0	Contracts & Services	\$1,193,721	Construction & Equipment	\$7,488,706	<u>Soft Costs Contingency</u>	<u>\$205,095</u>	Total	\$8,887,522	 		Percent of Budget Expended	0.78%*	*Reflects Teaching Wall Project expenditure.		<table border="0"> <tr> <td><u>Current Phase:</u></td> <td>Planning</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td><u>Schedule:</u></td> <td></td> </tr> <tr> <td>Architect Contract (2)</td> <td style="text-align: right;">October 28, 2008</td> </tr> <tr> <td>BOE Approval</td> <td style="text-align: right;">October 30, 2008</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Conceptual Design (2)</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>BOE Approval</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Schematic Design (2)</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>BOE Approval</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Submit to DSA</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Approval by DSA</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Authorize to Bid (2)</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>BOE Approval</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Bid Opening</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Award of Contract (1)</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Notice to Proceed</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Substantial Completion</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td>Planned Occupancy</td> <td style="text-align: right;">TBD</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td colspan="2">* Anticipated Dates – Subject to Change</td> </tr> <tr> <td colspan="2">() Denotes number of Board of Education Readings</td> </tr> </table>	<u>Current Phase:</u>	Planning	 		<u>Schedule:</u>		Architect Contract (2)	October 28, 2008	BOE Approval	October 30, 2008	<hr/>		Conceptual Design (2)	TBD	BOE Approval	TBD	 		Schematic Design (2)	TBD	BOE Approval	TBD	Submit to DSA	TBD	 		Approval by DSA	TBD	Authorize to Bid (2)	TBD	BOE Approval	TBD	Bid Opening	TBD	Award of Contract (1)	TBD	Notice to Proceed	TBD	Substantial Completion	TBD	Planned Occupancy	TBD	 		* Anticipated Dates – Subject to Change		() Denotes number of Board of Education Readings	
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### C. BOND PROJECT LIST REFERENCE: 1.5 – 1.7

### D. PROJECT OVERVIEW:

- Board of Education approved project budgets for the elementary schools on April 27, 2010.

**Gunn High School  
Industrial Arts Addition and Renovation**

**A. PROJECT STATUS**

Of the **\$5,576,500** project budget, **84.6%** or **\$4,720,037** was expended. Approved change orders were **\$208,756**, which is approximately **59.8%** of the **\$349,000** construction contingency.



**B. BUDGET & SCHEDULE SUMMARY**

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$5,576,500
<u>Other Funding</u>	<u>\$0</u>
Total	\$5,576,500
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$10,358
Contracts & Services	\$1,216,066
Construction & Equipment	\$4,300,350
<u>Soft Costs Contingency</u>	<u>\$49,726</u>
Total	\$5,576,500
Percent of Budget Expended	87.9%
<u>Change Order Contingency</u>	
• Starting Contingency Balance	\$349,000
• Remaining Contingency Balance	\$140,244
• Percent of Changes (Change Orders + Construction Change Directives vs. Original Contract)	59.8%

<u>Current Phase:</u>	Occupancy – January 4, 2010
<u>Schedule:</u>	
Architect Contract (2)	N/A
BOE Approval	N/A
Conceptual Design (2)	N/A
BOE Approval	N/A
Schematic Design (2)	N/A
BOE Approval	N/A
Submit to DSA	June 17, 2008
Approval by DSA	December 24, 2008
Authorize to Bid (2)	October 14, 2008
BOE Approval	October 28, 2008
Bid Opening	December 16, 2008
Award of Contract (1)	December 24, 2008
Notice to Proceed	January 6, 2009
Substantial Completion	November 25, 2009
Planned Occupancy	January 4, 2010
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

**C. BOND PROJECT LIST REFERENCE: 3.1, 3.7, 3.11**

**D. PROJECT OVERVIEW:**

- The building occupied as scheduled, and the project completed within budget.

**Gunn High School  
Aquatic Center**



**A. PROJECT STATUS**

Of the **\$5,013,750** project budget, **96.6%**, or **\$4,844,070** was expended. Approved change orders were **\$194,739**, which is approximately **49.9%** of the **\$389,887** construction contingency.

**B. BUDGET & SCHEDULE SUMMARY**

<p><u>Funding</u></p> <table> <tr><td>State Funds</td><td style="text-align: right;">\$0</td></tr> <tr><td>Strong Schools Bond Funds</td><td style="text-align: right;">\$5,013,750</td></tr> <tr><td><u>Other Funding</u></td><td style="text-align: right;"><u>\$0</u></td></tr> <tr><td>Total</td><td style="text-align: right;">\$5,013,750</td></tr> </table> <p><u>Budget</u></p> <table> <tr><td>Salaries and Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Supplies</td><td style="text-align: right;">\$7,684</td></tr> <tr><td>Contracts &amp; Services</td><td style="text-align: right;">\$679,284</td></tr> <tr><td>Construction &amp; Equipment</td><td style="text-align: right;">\$4,323,742</td></tr> <tr><td><u>Soft Costs Contingency</u></td><td style="text-align: right;"><u>\$3,040</u></td></tr> <tr><td>Total</td><td style="text-align: right;">\$5,013,750</td></tr> </table> <p>Percent of Budget Expended <span style="float: right;">96.8%</span></p> <p><u>Change Order Contingency</u></p> <ul style="list-style-type: none"> <li>Starting Contingency Balance <span style="float: right;">\$389,887</span></li> <li>Remaining Contingency Balance <span style="float: right;">\$195,148</span></li> <li>Percent of Changes <span style="float: right;">49.9%</span> (Change Orders + Construction Change Directives vs. Original Contract)</li> </ul>	State Funds	\$0	Strong Schools Bond Funds	\$5,013,750	<u>Other Funding</u>	<u>\$0</u>	Total	\$5,013,750	Salaries and Benefits	\$0	Supplies	\$7,684	Contracts & Services	\$679,284	Construction & Equipment	\$4,323,742	<u>Soft Costs Contingency</u>	<u>\$3,040</u>	Total	\$5,013,750	<p><u>Current Phase:</u> <span style="float: right;">Occupancy – June 15, 2009</span></p> <p><u>Schedule:</u></p> <table> <tr><td>Architect Contract (2)</td><td style="text-align: right;">N/A</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">N/A</td></tr> <tr><td>Conceptual Design (2)</td><td style="text-align: right;">N/A</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">N/A</td></tr> <tr><td>Schematic Design (2)</td><td style="text-align: right;">N/A</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">N/A</td></tr> <tr><td>Submit to DSA</td><td style="text-align: right;">December 11, 2007</td></tr> <tr><td>Approval by DSA</td><td style="text-align: right;">April 24, 2008</td></tr> <tr><td>Authorize to Bid (2)</td><td style="text-align: right;">April 8, 2008</td></tr> <tr><td>BOE Approval</td><td style="text-align: right;">April 22, 2008</td></tr> <tr><td>Bid Opening</td><td style="text-align: right;">May 28, 2008</td></tr> <tr><td>Award of Contract (1)</td><td style="text-align: right;">June 4, 2008</td></tr> <tr><td>Notice to Proceed</td><td style="text-align: right;">December 6, 2008</td></tr> <tr><td>Substantial Completion</td><td style="text-align: right;">June 15, 2009</td></tr> <tr><td>Planned Occupancy</td><td style="text-align: right;">June 15, 2009</td></tr> </table> <p><i>* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings</i></p>	Architect Contract (2)	N/A	BOE Approval	N/A	Conceptual Design (2)	N/A	BOE Approval	N/A	Schematic Design (2)	N/A	BOE Approval	N/A	Submit to DSA	December 11, 2007	Approval by DSA	April 24, 2008	Authorize to Bid (2)	April 8, 2008	BOE Approval	April 22, 2008	Bid Opening	May 28, 2008	Award of Contract (1)	June 4, 2008	Notice to Proceed	December 6, 2008	Substantial Completion	June 15, 2009	Planned Occupancy	June 15, 2009
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**C. BOND PROJECT LIST REFERENCE: 3.12**

**D. PROJECT OVERVIEW:**

- This project completed within budget.

**Middle School Pre-Design**  
Jordan, J.L. Stanford and Terman

**A. PROJECT STATUS**

AEDIS presented recommended concept plans for each campus to the Board of Education on June 23 for discussion and received approval on September 8 by the Board of Education to move into schematic design.



**B. BUDGET & SCHEDULE SUMMARY**

<p><u>Funding</u></p> <p>State Funds \$0</p> <p>Strong Schools Bond Funds \$101,000</p> <p><u>Other Funding</u> \$0</p> <p>Total \$101,000</p>		<p><u>Current Phase:</u> Complete</p>	
<p><u>Budget</u></p> <p>Salaries and Benefits \$0</p> <p>Supplies \$1,000</p> <p>Contracts &amp; Services \$85,000</p> <p>Construction &amp; Equipment \$0</p> <p><u>Soft Costs Contingency</u> \$15,000</p> <p>Total \$101,000</p>		<p><u>Schedule:</u></p> <p>Architect Contract (2) October 28, 2008</p> <p>BOE Approval October 30, 2008</p>	
<p>Percent of Budget Expended 39.9%</p>		<p>Conceptual Design (2) June 23, 2009</p> <p>BOE Approval September 8, 2009</p>	
		<p>Schematic Design (2) N/A</p> <p>BOE Approval N/A</p> <p>Submit to DSA N/A</p> <p>Approval by DSA N/A</p> <p>Authorize to Bid (2) N/A</p> <p>BOE Approval N/A</p> <p>Bid Opening N/A</p> <p>Award of Contract (1) N/A</p> <p>Notice to Proceed N/A</p> <p>Substantial Completion N/A</p> <p>Planned Occupancy N/A</p>	
		<p><i>* Anticipated Dates – Subject to Change</i> <i>( ) Denotes number of Board of Education Readings</i></p>	

**C. BOND PROJECT LIST REFERENCE: 2.1 – 2.12**

**D. PROJECT OVERVIEW:**

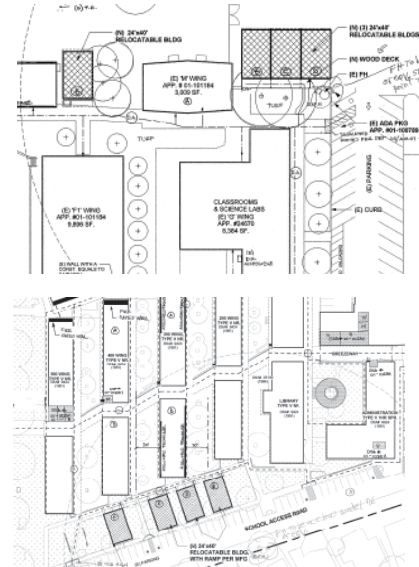
- This project has been completed on schedule and under budget. Board approval received on September 8, 2009.



## Middle Schools Interim Classrooms Jordan and J.L. Stanford

### A. PROJECT STATUS

Contracts were awarded to Coulter Construction for Jordan Middle School and Mark Electric for Stanford Middle School following Board of Education approval on May 26, 2009. Both contractors started work on June 15, 2009 and were completed on August 3, 2009 at Jordan and August 12, 2009 at Stanford. Of the **\$1,047,186** project budget, **25%**, or **\$236,696** has been expended. Pending Change Orders are currently estimated to be a deduct of **(\$10,331)**, which is approximately **0%** of the **\$30,698** construction contingency.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$1,047,186
<u>Other Funding</u>	<u>\$0</u>
Total	\$1,047,186
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$308,648
Construction & Equipment	\$707,840
<u>Soft Costs Contingency</u>	<u>\$30,698</u>
Total	\$1,047,186
Percent of Budget Expended	24.8%
<u>Change Order Contingency</u>	
• Starting Contingency Balance	\$30,698
• Remaining Contingency Balance	\$30,698
• Percent of Changes	0%
(Change Orders + Construction Change Directives vs. Original Contract)	

<u>Current Phase:</u>	Occupancy – August 25, 2009
<u>Schedule:</u>	
Architect Contract (2)	October 28, 2008
BOE Approval	October 30, 2008
Conceptual Design (2)	N/A
BOE Approval	N/A
Schematic Design (2)	N/A
BOE Approval	N/A
Submit to DSA	April 14, 2009
Approval by DSA	April 22, 2009
Authorize to Bid (2)	March 31, 2009
BOE Approval	April 14, 2009
Bid Opening	May 14, 2009
Award of Contract (1)	May 26, 2009
Notice to Proceed	June 1, 2009
Substantial Completion	August 12, 2009
Planned Occupancy	August 25, 2009
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 2.1, 6.4, 6.5

### D. PROJECT OVERVIEW:

- This project was completed under budget and on schedule.

## Garland Elementary School Campus Modernization

### A. PROJECT STATUS

The Board of Education voted on August 25, 2009 to approve the amendment to Garland lease to Stratford School. Therefore, the district has placed the project on hold.



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u>	
State Funds	\$0
Strong Schools Bond Funds	\$22,178,544
<u>Other Funding</u>	<u>\$0</u>
Total	\$22,178,544
<u>Budget</u>	
Salaries and Benefits	\$0
Supplies	\$0
Contracts & Services	\$3,830,789
Construction & Equipment	\$17,485,000
<u>Soft Costs Contingency</u>	<u>\$862,755</u>
Total	\$22,178,544
Percent of Budget Expended	1.3%

<u>Current Phase:</u>	Schematic Design
<u>Schedule:</u>	
Architect Contract (2)	October 28, 2008
BOE Approval	October 30, 2008
Conceptual Design (2)	February 10, 2009
BOE Approval	February 24, 2009
Schematic Design (2)	June 2, 2009
BOE Approval	June 23, 2009
Submit to DSA	N/A
Approval by DSA	N/A
Authorize to Bid (2)	N/A
BOE Approval	N/A
Bid Opening	N/A
Award of Contract (1)	N/A
Notice to Proceed	N/A
Substantial Completion	N/A
Planned Occupancy	N/A
* Anticipated Dates – Subject to Change ( ) Denotes number of Board of Education Readings	

### C. BOND PROJECT LIST REFERENCE: 1.1, 1.4 – 1.10

### D. PROJECT OVERVIEW:

- This project has been placed on hold.

## Elementary School Teaching Walls Phase 1 Schools

### A. PROJECT STATUS

The district placed this project on hold after review of the implementation of other classroom improvements, as recommended by the elementary school principals. This project has been renamed 'Elementary Classroom Improvements' (see Capital Projects summary above).



### B. BUDGET & SCHEDULE SUMMARY

<u>Funding</u> State Funds \$0 Strong Schools Bond Funds \$7,044,987 <u>Other Funding</u> \$0 Total \$7,044,987		<u>Current Phase:</u> On Hold	
<u>Budget</u> Salaries and Benefits \$0 Supplies \$0 Contracts & Services \$1,341,394 Construction & Equipment \$5,498,498 <u>Soft Costs Contingency</u> \$205,095 Total \$7,044,987		<u>Schedule:</u> Architect Contract (2) September 30, 2008 BOE Approval October 14, 2008	
Percent of Budget Expended 1.6%		Conceptual Design (2) N/A BOE Approval N/A Schematic Design (2) N/A BOE Approval N/A Submit to DSA N/A Approval by DSA N/A Authorize to Bid (2) N/A BOE Approval N/A Bid Opening N/A Award of Contract (1) N/A Notice to Proceed N/A Substantial Completion N/A Planned Occupancy N/A	
		<i>* Anticipated Dates – Subject to Change            ( ) Denotes number of Board of Education Readings</i>	

### C. BOND PROJECT LIST REFERENCE: 1.9

### D. PROJECT OVERVIEW:

- This project has been renamed 'Elementary Classroom Improvements' (see Capital Projects summary above).

**EXHIBIT A**

**PALO ALTO UNIFIED SCHOOL DISTRICT  
BOND PROJECT LIST**

*[Note: The order in which projects are listed is not an indication of priority for funding or completion. Not all listed projects will be completed at every site.]*

**1. ELEMENTARY SCHOOL PROJECTS**

<b>Addison</b>	<b>Barron Park</b>	<b>Briones</b>	<b>Duveneck</b>	<b>El Carmelo</b>
<b>Escondido</b>	<b>Fairmeadow</b>	<b>Garland</b>	<b>Greendell</b>	<b>Hays</b>
<b>Hoover</b>	<b>Nixon</b>	<b>Ohlone</b>	<b>Palo Verde</b>	

1. Construct new permanent classrooms and classroom buildings to accommodate enrollment growth and expanded programs.
2. Replace temporary classrooms with permanent classrooms.
3. Acquire and install modular classrooms, as needed.
4. Expand libraries to accommodate enrollment growth.
5. Improve or provide new security systems, including alarms, lighting, locks, monitoring systems, fencing, etc.
6. Upgrade climate control systems, including passive technologies to conserve energy, such as shade canopies, energy-efficient windows, window coverings and shade control; install/replace heating, ventilation and air conditioning.
7. Install/improve local area network (LAN) and wide area network (WAN) infrastructure to accommodate technology upgrades; install/upgrade communications systems.
8. Building exterior and building shell renovation, including seismic structural upgrades and Americans with Disability Act (ADA) improvements to bring all buildings to current code; roofs; repainting and/or resurfacing.
9. Classroom and other school facilities modernization and building interior improvements, including infrastructure and major building system upgrades.
10. Modernization/replacement of administration/multipurpose/library space.

## **2. MIDDLE SCHOOL PROJECTS**

**David Starr Jordan**

**Jane Lathrop Stanford**

**Terman**

1. Construct new permanent classrooms and classroom buildings to accommodate enrollment growth and expanded programs.
2. Classroom and other school facilities modernization and building interior improvements, including infrastructure and major building system upgrades.
3. Construct extra school-wide storage space.
4. Expand classrooms and classroom wings, library and administration spaces.
5. Improve or provide new security systems, including alarms, lighting, locks, monitoring systems, fencing, etc.
6. Upgrade climate control systems, including passive technologies to conserve energy, such as shade canopies, energy-efficient windows, window coverings and shade control; install/replace heating, ventilation and air conditioning.
7. Install/improve local area network (LAN) and wide area network (WAN) infrastructure to accommodate technology upgrades; install/upgrade communications systems.
8. Renovate gymnasium, including new gym floors, doors, windows, bleachers and athletic equipment; upgrade building infrastructure, including power and water distribution.
9. Renovate swimming pool and pool deck; new filtration system; new storage and restrooms; upgrade pool equipment.
10. Replace and/or improve play fields, including drainage and irrigation, install water meters; replace landscaping; re-surface and re-stripe hardcourts and replace outdoor athletic equipment.
11. Repair/Replace and/or improve concrete walkways and asphalt; canopies; parking lot and driveways.
12. Building exterior and building shell renovation, including seismic structural upgrades and Americans with Disability Act (ADA) improvements to bring all buildings to current code; roofs; repainting and/or resurfacing.

### **3. GUNN HIGH SCHOOL PROJECTS**

1. Construct new permanent classrooms and classroom buildings to accommodate enrollment growth and expanded programs.
2. Demolish old library building.
3. Replace temporary classrooms with permanent classrooms.
4. Construct additional restrooms.
5. Construct second gymnasium.
6. Construct new soccer field.
7. Upgrade climate control systems, including passive technologies to conserve energy, such as shade canopies, energy-efficient windows, window coverings and shade control; install/replace heating, ventilation and air conditioning.
8. Install/improve local area network (LAN) and wide area network (WAN) infrastructure to accommodate technology upgrades; install/upgrade communications systems.
9. Building exterior and building shell renovation, including seismic structural upgrades and Americans with Disability Act (ADA) improvements to bring all buildings to current code; roofs; repainting and/or resurfacing.
10. Improve or provide new security systems, including alarms, lighting, locks, monitoring systems, fencing, etc.
11. Classroom and other school facilities modernization and building interior improvements, including infrastructure and major building system upgrades.
12. Replace swimming pool with new 35-meter pool, pool equipment and support structures, pool decking, bleachers, storage, restrooms, showers, associated equipment.
13. Renovate gymnasium; interior renovation including gymnasium floors and bleachers; replace athletic equipment.
14. Modernize football stadium, including new bathrooms and concession stands.

#### **4. PALO ALTO HIGH SCHOOL PROJECTS**

1. Construct new permanent classrooms and classroom buildings to accommodate enrollment growth and expanded programs.
2. Replace temporary classrooms with permanent classrooms.
3. Construct additional restrooms.
4. Upgrade climate control systems, including passive technologies to conserve energy, such as shade canopies, energy-efficient windows, window coverings and shade control; install/replace heating, ventilation and air conditioning.
5. Install/improve local area network (LAN) and wide area network (WAN) infrastructure to accommodate technology upgrades; install/upgrade communications systems.
6. Building exterior and building shell renovation, including seismic structural upgrades and Americans with Disability Act (ADA) improvements to bring all buildings to current code; roofs; repainting and/or resurfacing.
7. Classroom and other school facilities modernization and building interior improvements, including infrastructure and major building system upgrades.
8. Library modernization and building interior improvements, including infrastructure and major building system upgrades.
9. Renovation or replacement of the Tower Building to accommodate administration, classroom and program support space.
10. Renovate Main Gymnasium and second gymnasium, including seismic upgrades; accessibility improvements; construction of new restrooms; install new roofing; replace doors and windows; replace gymnasium floors and athletic equipment, bleachers and renovation of interior. Renovation or replacement of weight training facility.
11. Construct new theater building.
12. Renovate and improve soccer field, including new retaining wall and bleachers; new fencing and storage.
13. Modernize football stadium, including replace bleachers; new bathrooms and concession stands.
14. Replace and/or improve play fields, including drainage and irrigation, install water meters; replace landscaping; re-surface and re-stripe hardcourts and replace outdoor athletic equipment.

## **5. OTHER DISTRICT-WIDE PROJECTS**

Furnishing and equipping of existing and newly constructed, modernized or rehabilitated classrooms and facilities on an ongoing basis, including to replace worn, broken, or out-of-date furniture and equipment for all classrooms, athletic facilities and other facilities, as needed.

1. Replace existing or acquire new computers, technology and related equipment on an ongoing basis.
2. Establish a planned maintenance fund to address maintenance work expected to be needed to all District facilities on an ongoing basis (other than as may be necessary for current maintenance, operation or repairs), in order to implement the District's comprehensive facilities maintenance plan.
3. Acquisition of any of the facilities on the Bond Project List through temporary lease or lease-purchase arrangements, or execute purchase option under a lease for any of these authorized facilities.
4. If and as opportunities become available, and to the extent the Board of Education determines that bond funds are available for the purpose, acquisition of land and other interests in real property for future school buildings and other District facilities, and construction of such facilities, and rehabilitation/renovation of District-owned buildings and sites not otherwise listed.
5. Repair, upgrade, modify, expand, refinish, replace and construct site improvements, including off-street parking areas, pickup/dropoff, signage, paths, sidewalks and walkways, canopies, hard courts (student play areas), athletic play fields, landscaping, irrigation, permanent athletic field equipment and facilities (including nets, basketball standards, goals and goalposts, backstops), field lighting, etc.

## **6. ADDITIONAL NECESSARY AND INCIDENTAL PROJECTS**

1. Remove, dispose of, and otherwise remediate hazardous materials, including asbestos, lead, etc., where necessary.
2. Address unforeseen conditions revealed by construction/modernization (including plumbing or gas line breaks, dry rot, seismic, structural, etc.).
3. Other improvements required to comply with existing building codes, including the Field Act, and access requirements of the Americans with Disabilities Act (ADA).
4. Site preparation/restoration in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, demolition of existing structures, removing, replacing, or installing irrigation and drainage, utility lines (such as gas lines, water lines, electrical lines, sewer lines, and communication lines), trees and landscaping, relocating fire access roads, traffic lights and mitigation, and acquiring any necessary easements, licenses, or rights of way to the property.
5. Rental or construction of storage facilities and other space on an interim basis, as needed to accommodate construction materials, equipment, and personnel, and interim classrooms (including relocatables) for students and school functions or other storage for classroom materials displaced during construction.



## **7. RENOVATION/MODERNIZATION (DEFINED)**

For purposes of the Bond Project List, renovation and modernization projects are intended to restore the building systems and infrastructure, weather protections, finishes, and technology, or reallocate and reorganize space, to a condition that will provide a sustainable, functional educational and administrative environment for future years, comparable to new construction.

Renovation projects may include, but are not limited to nor necessarily encompass, all of the following, depending upon the age, condition and needs of each particular school facility:

1. upgrade electrical, communication, fire alarm, and similar building systems as well as main power service and distribution, which may include active and passive solar power and heating system acquisition, installation and construction
  2. Replace, repair or upgrade plumbing, piping and drainage systems, including water supply, meters, water heating, and wastewater systems, plumbing fixtures and sinks, etc., within buildings and sites and to connect with city supply and drainage systems
  3. Replace or modify aging heating, ventilation and air cooling systems with energy-efficient heating and air cooling systems (HVAC), including installing energy management systems (EMS);
  4. Replace, modify, upgrade interior lighting and exterior safety/security lighting systems and fixtures, as necessary;
  5. Repair, modify and construct structural elements of the existing structure as necessary;
  6. Replace or repair aging roofs with similar materials or District standard materials;
  7. Replace, repair, install and construct, as necessary, interior walls, floor and ceiling finishes, doors, door locks, windows, cabinets and casework, and equipment attached to wall surfaces (including white boards, marker boards, tack boards, television mounts, scoreboards, fire extinguishers, kitchen cabinets/equipment, etc.);
  8. Upgrade, modify and construct restroom facilities;
  9. Comply, as necessary, with Americans with Disabilities Act (ADA) and Title 24 requirements;
  10. Refinish the exterior finishes of the school (including stucco, wood and metal trims, wood siding, paint, etc.); replace doors and windows
  11. Modify, expand, separate, convert and construct school support areas; staff work and lunch areas; and educational areas to provide adequate, functional environments;
  12. Modify, replace and construct functional components of altered or replaced building components (including rainwater leaders, fascias, mansards, etc.);
- ❖ For any project involving renovation, modernization, remodeling or rehabilitation of a building or the major portion of a building, the District may proceed with new replacement construction instead (including any necessary demolition), if the Board of Education determines that replacement and new construction is more practical than rehabilitation and renovation, considering the building's age, condition, expected remaining life, comparative cost, and other relevant factors.