

CSEA	Total CSEA Count	Fee Payer Count	Member Count	Total Fees	Fee Payer Piece	Member Piece
1/31/2018	760	208	552	32,415.79	6,600.32	25,815.47
2/28/2018	757	202	555	32,325.86	6,329.96	25,995.90
3/31/2018	765	202	563	32,668.42	6,377.65	26,290.77
4/30/2018	759	198	561	32,439.67	6,175.96	26,263.71
5/31/2018	755	192	563	32,312.96	5,965.59	26,347.37
8/31/2018	498	24,477.12	\$	-	membership dues only; no agency fees collected	
9/30/2018	556	26,047.55	\$	-	membership dues only; no agency fees collected	
10/31/2018	552	26,202.63	\$	-	membership dues only; no agency fees collected	
11/30/2018	547	25,995.82	\$	-	membership dues only; no agency fees collected	
12/31/2018	545	25,799.24	\$	-	membership dues only; no agency fees collected	
1/31/2019	545	25,885.52	\$	-	membership dues only; no agency fees collected	
2/28/2019	553	26,317.09	\$	-	membership dues only; no agency fees collected	
3/31/2019	560	26,555.11	\$	-	membership dues only; no agency fees collected	
4/30/2019	564	26,389.94	\$	-	membership dues only; no agency fees collected	
5/31/2019	562	26,334.83	\$	-	membership dues only; no agency fees collected	
6/30/2019	6	290.96	\$	-	membership dues only; no agency fees collected	
7/31/2019	0	\$	\$	-	membership dues only; no agency fees collected	
8/31/2019	1079	\$ 23,524.10	\$	-	membership dues only; no agency fees collected	

(6 employees with different payroll cycles; most are August through May)

PAEA	Employee Count	Total Collected	Agency Fees	
1/31/2018	887	\$ 93,065.15	unknown	- not separated
2/28/2018	884	\$ 92,290.85	unknown	- not separated
3/31/2018	883	\$ 92,655.20	unknown	- not separated
4/30/2018	884	\$ 92,648.15	unknown	- not separated
5/31/2018	885	\$ 92,756.75	unknown	- not separated
8/31/2018	845	\$ 90,618.45	\$	- membership dues only; no agency fees collected
9/30/2018	856	\$ 91,702.55	\$	- membership dues only; no agency fees collected
10/31/2018	855	\$ 91,551.65	\$	- membership dues only; no agency fees collected
11/30/2018	859	\$ 91,781.55	\$	- membership dues only; no agency fees collected
12/31/2018	857	\$ 91,559.15	\$	- membership dues only; no agency fees collected
1/31/2019	859	\$ 91,034.95	\$	- membership dues only; no agency fees collected
2/28/2019	865	\$ 91,330.90	\$	- membership dues only; no agency fees collected
3/31/2019	868	\$ 92,332.28	\$	- membership dues only; no agency fees collected
4/30/2019	876	\$ 92,621.72	\$	- membership dues only; no agency fees collected
5/31/2019	874	\$ 92,288.12	\$	- membership dues only; no agency fees collected
6/30/2019	0	\$ -	\$	- no dues collected in June
7/31/2019	0	\$ -	\$	- no dues collected in July
8/31/2019	831	\$ 94,674.06	\$	- membership dues only; no agency fees collected