

Account classifications selected										Field ranges selected	
Fnd	Resc	Y	Objt	SO	Goal	Func	CstCtr	Ste	Mngr	FI	RANGE
1.	080	-	-	-	-	-	-	-	-	OB	1000 - 7999
2.	-	-	-	-	-	-	-	-	-	RE	0000 - 3409
3.	-	-	-	-	-	-	-	-	-	RE	3411 - 6519
4.	-	-	-	-	-	-	-	-	-	RE	6521 - 9999
5.	-	-	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-	-	-		

Income summary level: 4

Expense summary level: 1

Data source: GLSTEX Standard Extract

Report template: /var/opt/qss/sc/data/CTFAR300: 10/24/2013 11:22:18

Budget type: A Approved

Include budget transfers: Y

GL Transactions: A Approved Only

Exclude Pre-encumbrances: N

Use Reference Values: N

Restricted Fld Nbr: 02 Resource

Separation Option: No Separation of Restricted and UnRestricted

Extraction Type: Restricted and UnRestricted

Report prepared: 09/01/2017 08:08:23

Object	Beg. Balance/ Adjusted Budget	Current Activity	Year to date Activity	Encumbrances	Balance	%used

Expense						
1xxx CERTIFICATED SALARIES	12,444,582.00	12,447,128.59	12,447,128.59	0.00	2,546.59-	100.0
2xxx CLASSIFIED PERSONNEL SALARIES	9,631,993.00	9,616,481.29	9,616,481.29	0.00	15,511.71	99.8
3xxx EMPLOYEE BENEFITS	7,346,126.00	7,348,188.00	7,348,188.00	0.00	2,062.00-	100.0
4xxx BOOKS & SUPPLIES	148,277.00	150,179.68	150,179.68	0.00	1,902.68-	101.3
5xxx SERVICES & OTHER OPERATING EXP	5,381,854.00	5,371,467.32	5,371,467.32	0.00	10,386.68	99.8
7xxx OTHER OUTGO	8,701.00-	0.00	0.00	0.00	8,701.00-	N/A
TOTAL Expense	34,944,131.00	34,933,444.88	34,933,444.88	0.00	10,686.12	
**Fund balance	34,944,131.00-	34,933,444.88-	34,933,444.88-			**