

BOARD OF EDUCATION

Attachment: Discussion

PALO ALTO UNIFIED SCHOOL DISTRICT

Date:

06.06.17

TO: Glenn "Max" McGee, Superintendent of Schools

FROM: Judy Jaramillo Argumedo, Director of Academic Supports – Educational Services

SUBJECT: Local Control Accountability Plan (LCAP)

STRATEGIC PLAN INITIATIVE

Academic Excellence and Learning
Budget and Infrastructure
Governance and Communication
Staff Development and Recruitment

RECOMMENDATION

It is recommended the Board review the Local Control Accountability Plan (LCAP) and make any recommendations for the final draft, which will be brought to the June 20th Board meeting for approval.

BACKGROUND

As part of legislation on school funding and accountability signed by the Governor in 2013 and State Board of Education regulations, every California school district is required to prepare a Local Control Accountability Plan (LCAP). As a Community Funded school district, we do not receive additional revenue under this new legislation, but we are, nonetheless, required to prepare the LCAP for our district. One of the intents of this legislation was to encourage greater conversation between school districts and the communities they serve.

In the case of Palo Alto Unified, many of the recommended steps were similar to the work the district has been doing as part of its Strategic Plan process. These steps include annual surveys to measure student, staff, and parent/guardian sentiments and response to community input. To the extent possible, the LCAP and district Strategic Plan goals have been woven together.

Development of the LCAP

There are three broad categories of the plan, which include Conditions of Learning, Pupil Outcomes, and Engagement. Within those categories, there are eight priorities that include: Basic (teacher credentialing, standard aligned instructional materials, and school facilities), Implementation of State Standards, Course Access, Pupil Achievement, Other Pupil Outcomes, Parent Involvement, Pupil Engagement, and School Climate. To address the eight priority areas, the LCAP must include goals, progress indicators/metrics, actions with proposed expenditures, and budget allocations indicating support for Local Control Funding Formula (LCFF) subgroups. Our current Strategic Plan aligns well with the required areas outlined in the LCAP.

Local Control Funding Formula (LCFF)

The Palo Alto Unified School District does not receive additional revenue from the LCFF funds. The hold harmless provision in the LCFF capped the District's state categorical program revenue at the 2012-13 level, which is \$2.5 million. We have not been informed of increases in the cap for the out years.

Process, Overview, and Update of Year One and Update of Goals for Year Two

This is the fourth year of the LCAP process. Information on the LCAP is provided on the district website at <http://pausd.org/community/LCAP/index.shtml>, and input was requested at community meetings held on October 25th, November 30th, February 1st, January 17th, January 18th, January 19th, and April 26th at the District Office and various sites. Feedback was also at various community meetings.. All comments, feedback and ideas were collected and part of the attachments. Input from all stakeholders, the County, and the State, is incorporated in PAUSD's Year plan.

Tonight's presentation includes a progress update on goals and actions from available data. Progress indicators for several goals and actions are linked to the new Smarter Balanced assessment and the Strategic Plan, and will be discussed once they become available. The two attachments include a progress update data collection form completed by staff, and a draft of next year's goals and actions. After tonight's public hearing and discussion, the proposed LCAP and budget will be brought to the Board for approval

Attachments:

Local Control Accountability Plan Power point
Local Control Accountability Plan
Information LCAP summary