



PALO ALTO UNIFIED SCHOOL DISTRICT

LOCAL CONTROL ACCOUNTABILITY PLAN EXECUTIVE SUMMARY

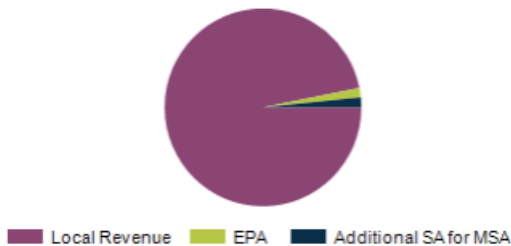
The **Local Control Funding Formula (LCFF)** and the **Local Control Accountability Plan (LCAP)** dramatically changed 1) how the state funds districts and 2) how local funding decisions are made. Low-income students, English learners and foster youth generate considerable additional funds for their districts, called **supplemental and concentration (S&C) funds**.

PAUSD is a BASIC AID District, therefore does not participate in the funding formula, but still participates in the LCAP/LCFF plan and process. LCFF requires districts to engage parents and students in how base, supplemental and concentration funds are spent in their yearly spending plans, or LCAPs.

District Funding at a Glance

LCFF FUNDING SOURCES (ACTUAL FUNDING)	
The actual amount of current year LCFF funding by source.	
Components	Amount
Local Revenue	\$ 152,331,440
Education Protection Account (EPA) State Aid	2,406,438
LCFF State Aid Before MSA	0
Additional SA for MSA	2,560,485
Total Funding**	\$ 157,298,363

LCFF Funding Sources



LCFF Demographics

PAUSD Students	12485
English Learners (EL)	1470 (11%)
Socio Economically Disadvantaged (SED)	1112 (8%)
Foster Youth (FY)	9 (less than 1%)
McKinney Vento	26 (less than 1%)
Tinsley (VTP)*	641 (5%)
Students with Disabilities (SWD)*	1433 (11%)
Unduplicated Pupil Count	1889 (16.53%)

*not a target LCFF group indicated by the state

Programs Supported by LCAP Funding

- RISE Up -First Generation College Seniors
- Junior RISE UP
- EL Specialists & Coordinators
- Project Rally-Early Enrichment
- Palantir Coding Class
- Social Worker Intern Program

Family and Community Engagement in the 2016-2017 LCAP Timeline

District Meetings

- October 25th, 8:00am-10:00 am, District
- October 25th, 5:00pm-8:00pm, District
- November 30th 5:00pm-8:00pm, District
- February 1st -5:00pm-8:00pm, District
- March 1, 2017, Presentation to DELAC
- April 19th 5:00pm-8:00pm, District
- June 6th- Board LCAP presentation
- June 20th- Final board presentation

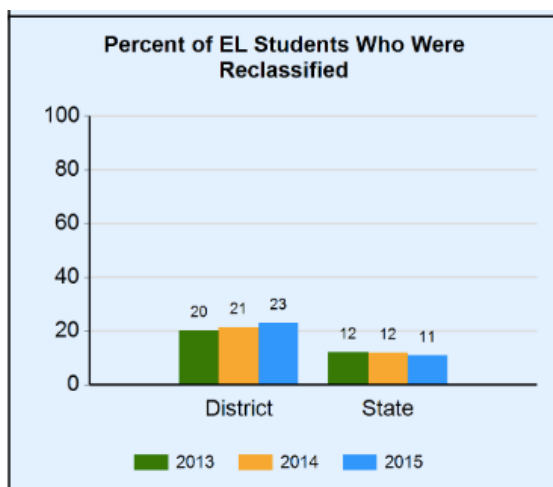
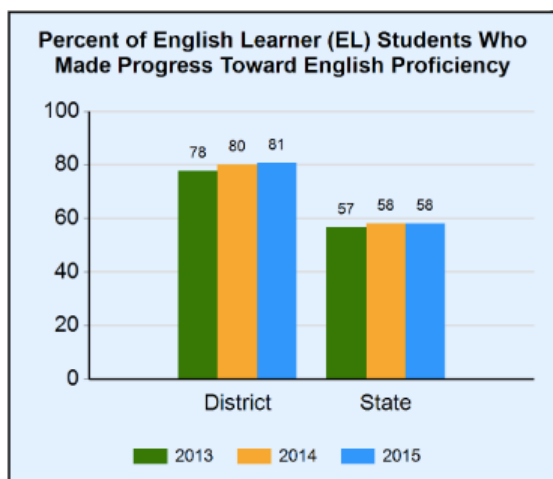
Site Meetings

- January 17th Addison, 4-6pm,
- January 18th, Barron Park
- January 19th, JLS
- January TBD, El Carmelo

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Outcomes from 2015



A-G Rates

PAUSD Students	2013	2014	2015
EL	66	71	41
SED	36	43	65
FY	*	*	*
McKinney Vento	*	*	*
SWD	40	41	56

Graduation Rate

PAUSD Students	2013	2014	2015
EL	84	91	89
SED	80	88	91
FY	*	*	*
McKinney Vento	*	*	*
SWD	86	88	81

*Less than 1% students no report given

All Data from the California Department of Education, Dataquest LCAP snapshots

<http://ias.cde.ca.gov/lcfrreports/lcfrreports.aspx?ID=weU2eojdLzVODS5+gr5B5Jq+T2d82L16QvLUQoPNJRc1xARMacfLJ38abuzqzNMg>

How to Get Involved

- Attend LCAP Community Meetings
- Email lcap@pausd.org
- LCAP website: <https://www.pausd.org/financial-services/local-accountability-plan-lcap>
- Drop off feedback at 25 Churchill Avenue, Palo Alto, Room 12
- For more information about LCFF and LCAP, see Families in School' excellent resource A Parent's Guide to School Funding/Guia Para Padres Sobre La Financiacion Escolar: <https://www.familiesinschools.org/a-parents-guide-to-school-funding/>
- Attend Public Hearing on June 6, 2016 at 25 Churchill, 6:30pm.