

This is not part of the Resolution Ordering Election and is provided for information only. It was used for discussion purposes only during development of the master plan

*This is a working draft spreadsheet that was used for discussion purposes during the spring of 2018. It reflects an estimate of priorities over the next 10-12 years, both funded and unfunded. During the multi-year planning, public review and building phases of the proposed bond project, this information will be updated as current information on enrollment, building conditions, construction costs and other revenue becomes available.*

School	Capital Improvements	FF&E	Other	Total
<b>Elementary Schools</b>				
<b>Addison</b>		\$ 229,000		\$ 229,000
<i>* New MP, Admin and Library buildings constructed as part of Strong Schools Bond program</i>				
<b>Barron Park</b>	\$ 10,387,356	\$ 168,300		\$ 10,555,656
Demo Admin/MP and replace with New Admin, MP, Learning Center and Music Room New Accessible Playground				
<b>Briones</b>	\$ 12,639,711	\$ 168,300		\$ 12,808,011
Demo Admin/MP and replace with New Admin, MP and Music Room Build (1) new Classroom and renovate 3 Kinder Classrooms Build (2) new Flex Rooms and Renovate Classrooms by OH Wing				
<b>Duveneck</b>	\$ 12,937,975	\$ 221,000		\$ 13,158,975
Demo Classrooms and Flex and replace with MP and Music Room				
<b>El Carmelo</b>		\$ 168,300		\$ 168,300
<i>* New MP building and flex rooms constructed as part of Strong Schools Bond program</i>				
<b>Escondido</b>	\$ 11,006,691	\$ 221,000		\$ 11,227,691
<i>* New MP building and flex rooms constructed as part of Strong Schools Bond program</i> Demo Admin and build New Library, Admin and Learning Center				
<b>Fairmeadow</b>	\$ 15,406,759	\$ 194,650		\$ 15,601,409
Demo Classroom wing (JHC) and build New MP, Flex Rooms, Learning Center & renovate old MP to Classrooms				
<b>Hoover</b>		\$ 221,000		\$ 221,000
<i>* New MP, Admin and Library buildings constructed as part of Strong Schools Bond program</i>				
<b>Nixon</b>	\$ 14,466,215	\$ 168,300		\$ 14,634,515
Build new Kinder Classroom wing and renovate old Kinder wing to Flex Rooms MP Improvements and build new Servery New Ramp and Stairs to lower field				
<b>Ohlone</b>	\$ 13,816,028	\$ 194,650		\$ 14,010,678
Demo Library and build New MP and Library. Demo MP and expand Parking Lot Build new Flex room and Learning Center				
<b>Palo Verde</b>	\$ 25,020,149	\$ 212,500		\$ 25,232,649
Demo and Build New MP, Classrooms and Learning Center Build new flex rooms and relocate After-School Care				
<b>Walter Hays</b>	\$ 19,492,796	\$ 168,300		\$ 19,661,096
Build New MP and Flex room, renovate MP to After-School Care, (2) new Kinder Classrooms and renovate Kinder wing				
<b>Conversion to new accessible playgrounds</b>	\$ 14,849,802			\$ 14,849,802
<b>Escalation Contingency (5%)</b>	\$ 7,501,174	\$ 116,765		\$ 7,617,939
<b>Elementary Schools Subtotal</b>	<b>\$ 157,524,656</b>	<b>\$ 2,452,065</b>	<b>\$ -</b>	<b>\$ 159,976,721</b>

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School	Capital Improvements	FF&E	Other	Total
<b>Middle Schools</b>				\$ -
<b>Greene (Jordan)</b>	\$ 38,624,107	\$ 403,750		\$ 39,027,857
Demo Bldg H and build New CTE Classrooms and Kitchen Demo Bldg F & Library, and build New 2-story Classrooms and Library				
<b>Stanford (JLS)</b>	\$ 31,950,220	\$ 403,750		\$ 32,353,970
Demo Music Classrooms and build New Central Kitchen, Foods and Futures Classroom Demo Cafetorium and build New Cafetorium and Music Classrooms Demo Library and build New 2-story Library and Admin Expansion				
<b>Fletcher (Terman)</b>	\$ 19,147,271	\$ 286,875		\$ 19,434,146
Build new CTE Classroom wing and renovate Quad and Amphitheater Renovate Administration and Addition for Staff Workroom Renovate Cafetorium bldg and Kitchen addition Fire Alarm System, campus upgrade				
Escalation Contingency (5%)	\$ 4,486,080	\$ 54,719		\$ 4,540,799
<b>Middle Schools Subtotal</b>	<b>\$ 94,207,679</b>	<b>\$ 1,149,094</b>	<b>\$ -</b>	<b>\$ 95,356,772</b>
<b>High Schools</b>				\$ -
<b>Gunn</b>	\$ 69,256,697	\$ 828,750		\$ 70,085,447
Major Modernization of Bldgs A & B for Admin and Food Services Demo Bldg M and build New Media Arts / Arts building Major Modernization of Bow Gym, with new Locker/Shower/Restroom area Major Modernization of Spangenberg Theater				
<b>Palo Alto</b>	\$ 53,143,613	\$ 828,750		\$ 53,972,363
Major Modernization of Tower and Haymarket Theater bldgs Demo 600 bldg and build New Student Center, Foods and Wellness Center Demo 900 and 1000 bldgs and build New STEM / CTE lab building, and Quad				
Escalation Contingency (5%)	\$ 6,120,015	\$ 82,875		\$ 6,202,890
<b>High Schools Subtotal</b>	<b>\$ 128,520,325</b>	<b>\$ 1,740,375</b>	<b>\$ -</b>	<b>\$ 130,260,700</b>
<b>Central Facilities &amp; non-School Sites</b>				
Garland	\$ -			\$ -
Greendell	\$ -			\$ -
Cubberley	\$ -			\$ -
District Office	\$ -			\$ -
Corporation Yard	\$ -			\$ -
Escalation Contingency (5%)	\$ -	\$ -		\$ -
<b>Central Facilities Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Other Costs</b>				
Program Management (5%)			\$ 19,279,710	\$ 19,279,710
Planned Maintenance Fund			\$ 20,000,000	\$ 20,000,000
Technology Fund			\$ 25,000,000	\$ 25,000,000
Solar/Renewable Energy Projects			\$ 10,000,000	\$ 10,000,000
<b>Other Costs Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,279,710</b>	<b>\$ 74,279,710</b>
<b>Total</b>	<b>\$ 380,252,660</b>	<b>\$ 5,341,534</b>	<b>\$ 74,279,710</b>	<b>\$ 459,873,903</b>